



## **DISTRICT MEETING AGENDA**

**September 14, 2020**

**VIRTUAL ZOOM MEETING**

Pursuant to Executive Order No. 20-69, Monroe County Emergency Directive 20-06 and Center for Disease Control ("CDC") social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be held virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the [clerk@klfrem.org](mailto:clerk@klfrem.org) or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 *Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.*

Website: <https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhIQVpwVkFIMmVKbE1uZz09>

### **1. AGENDA**

**1a. Call to Order**

**1b. Roll Call**

### **2. APPROVAL OF AGENDA & MINUTES**

**2a. Approval of September 14, 2020 District Meeting Agenda**

**2b. Approval of Minutes**

**2b.1 August 10, 2020 Budget Workshop Meeting Minutes**

**2b.2 August 10, 2020 District Meeting Minutes**

### **3. PUBLIC COMMENT**

### **4. CHAIRMAN REPORT**

### **5. SECRETARY REPORT**

### **6. OLD BUSINESS**

**6a. DISCUSSION: Fire Hydrant Report (Thomas)**

**6b. DISCUSSION: Emergency Pay Policy (Mirabella)**

**6c. DISCUSSION: 501c3 Status of the Old KLVFD (Thomas)**

### **7. NEW BUSINESS**

**7a. MOTION/APPROVAL: Resolution #2020-004 Board Stipends (Jones)**



**DISTRICT MEETING AGENDA**

*(Continued)*

**September 14, 2020**

**7b. MOTION/APPROVAL: Resolution #2020-005 Tentative Millage FY 2020-2021 (Johnson)**

A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES FOR THE DISTRICT FOR THE FISCAL YEAR 2020-2021; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

**7c. MOTION/APPROVAL: Resolution #2020-006 Tentative Budget FY 2020-2021 (Johnson)**

A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, PROVIDING FOR ADOPTION OF THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2020, AND ENDING ON SEPTEMBER 30, 2021; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

**7d. DISCUSSION: Station 24 Maintenance (Front & Side Door) and Station 25 Signage (Conklin)**

**8. FINANCE REPORT**

**8a. KLFR&EMS District Finance Report (FY 2019-2020 – 3rd Quarter)**

**9. LEGAL REPORT**

**10. AMBULANCE CORPS REPORT**

**10a. KLVAAC Monthly Report: 200731**

**11. FIRE DEPARTMENT REPORT**

**11a. KLFD Monthly Report: 200731**

**11b. KLFD Performance Report 200831**

**11c. KLVD Personnel Gain/Loss Report**

**12. COMMISSIONER ITEMS**

**13. NEXT MEETING**

**13a. KLFR&EMS Final Public Hearing & District Meeting: October 12 or 26, 2020**

*(See Next Page)*



## **DISTRICT MEETING AGENDA**

*(Continued)*

**September 14, 2020**

### **14. ADJOURN**

#### **NEXT MEETINGS**

*September 21, 2020 Final Public Hearing & District Meeting (Previously 9/28/20)\**

*\* Need to confirm County/School Board 1<sup>st</sup> & Final Public Hearings*

*October 12, 2020 District Meeting (if required)*

*October 26, 2020 District Meeting*

*November 9, 2020 District Meeting (if required)*

*November 16, 2020 Strategic Planning Workshop & District Meeting*

*December 14, 2020 District Meeting*

*December 21, 2020 District Meeting (if required)*

#### **DOCUMENTS**

- AI 2a. District Meeting Agenda
- AI 2b.1 Budget Workshop Meeting Minutes 08/10/20
- AI 2b.2 District Meeting Minutes 08/10/20
- AI 06a. Fire Hydrant Report 200907
- AI 06b. Village of Islamorada Emergency Pay Policy
- AI 06b. FEMA Project Worksheet
- AI 07a. Resolution #2020-004 (Board Stipend)
- AI 07b. Resolution #2020-005 Tentative Millage FY 2020-2021
- AI 07c. Resolution #2020-006 Tentative Budget FY 2020-2021
- AI 08a. KLFR&EMS District FY 19-20 3<sup>rd</sup> Quarter
- AI 10a. KLVAC Monthly Report 200731
- AI 11a. KLFM Monthly Report 200731
- AI 11b. KLFM Performance Report 200831
- AI 11c. KLFM Personnel Gain/Loss Report

*Persons who wish to be heard shall send an email to the clerk or wait to be called upon in the Zoom Virtual Meeting*



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## **BUDGET WORKSHOP MEETING MINUTES**

**July 27, 2020 – DRAFT**

### **1. AGENDA**

#### **1a. Call to Order**

Chairman Allen called the Zoom video conference Budget Workshop to order at 6:00 p.m.

#### **1b. Pledge of Allegiance**

Commissioner Thomas led the Pledge of Allegiance.

#### **1c. Roll Call**

Vicky Fay called the roll. The following Commissioners were present: Tony Allen, George Mirabella, Danny Powers and Bob Thomas. Commissioner Conklin was out due to dental surgery. There was a quorum.

Also present were: Don Bock, Vicky Fay, David Garrido, Jennifer Johnson, Gaelan Jones, Esq. , Jason Mumper and Scott Robinson.

#### **1d. Approval of Agenda**

**MOTION:** Commissioner Powers made a motion **to approve the July 27, 2020 Budget Workshop Agenda.** Commissioner Mirabella seconded the motion, and the Board unanimously passed the motion.

### **2. PUBLIC COMMENT**

Jason Mumper indicated the Fire Department Board still needed to approve the budget.

### **3. DISCUSSION: KLVFD Proposed FY 2020-2021 Budget**

Jen Johnson presented the District and Fire Department budgets. The proposed budget includes: Ad Valorem Taxes are projected at 97% of \$3,690,277, The County income for Capital Infrastructure (Fire Hydrants) is projected at \$150,000, SAFER Grant Income for the 1<sup>st</sup> SAFER Grant income of \$123,652 and Interest Income of \$12,000.00 for Total Revenues of \$3,975,929 with an Unassigned Fund Balance of \$2,530,431, Trauma District Fund Balance of \$247,771 and Vehicle Replacement Fund Balance on October 1, 2020 of \$525,114 for Total Revenues & Fund Balances of \$7,279,245.

The District Board Operating Expenses of \$339,871 and Reserve Transfers of \$225,000 for Total District Board expenses of \$564,871 Fire Department Operating Expenses of 2,037,054 with Capital Outlay Expenses of \$375,223 for a Total Fire Department Expenses of \$2,412,277, and Ambulance Corps Operating Expenses of \$838,257 with Capital Outlay Expenses of \$251,075 Total Corps Expenses of \$1,089,332.

The Total District Expenses of \$4,066,480 with an Unassigned Fund Balance on October 1, 2031 of \$2,834,880 with Trauma District Expenses of \$22,771 and Vehicle Replacement Fund Balance on October 1, 2021 of \$580,114 for Total Expenses of \$7,279,245.



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Danny Powers

Jennifer Johnson explained the primary increase in the District's budget is due to the increased Property Appraiser and Tax Collector, which are based on revenues.

District Budget:

**Acct. 540 (Dues & Subscriptions):** This item is \$3,300 and includes the FASD membership.

Fire Department Budget:

**Acct. 120 (Fire Department Payroll):** This item includes two additional full-time firefighters, and includes a \$750 per month Administrative Stipend for 3 Full-time Captains and Lieutenants.

**Acct. 121 (Volunteer Pay):** There is a \$12,000 increase in the volunteer firefighter pay.

**Acct. 140 (Overtime):** The overtime was increased by \$12,445.

**Acct. 210 (Employer Payroll Taxes):** This item was increased by \$10,811.

**Acct 220 (Retirement Plan):** This item was increased by \$5,000. Discussion on the need for future adjustments to the 401K structure to be discussed with the District prior to implementation by KLVFD or KLVAC

**Acct. 230 (Benefits):** This item was increased by \$17,738.

**Acct. 240 (Workman's Compensation):** This item was increased \$13,173, however, the department is still awaiting the annual renewal.

**Acct. 410 (Phones, Television Etc.):** This item was increased by \$220.

**Acct. 461 (Repair & Maintenance - Equipment):** This item was increased by \$10,350.

**Acct. 461 (Repair & Maintenance - Buildings):** This item was decreased by \$3,250.

**Acct. 462 (Repair & Maintenance - Vehicles):** This item was increased by \$10,000.

**Acct. 620 (Capital Outlay – Buildings):** This item was increased by \$30,000 to refinish the bay floors to enhance firefighter safety to a non-skid floor.

**Acct. 640 (Capital Outlay – Equipment):** This item was increased by \$6,873, and the major items are: Software update for Toughbooks \$3,850; Adult and Pediatric Masimo Pulse Ox \$4,994; and a Lifepak add on for Pediatric capability \$4,379.

**Acct. 641 (Capital Outlay – Vehicles):** This item was increased by \$170,000 to remount the Air Cascade System on the Dive Rescue chassis. Both vehicles will remain in service, and E-One would build both engines.

**Acct. 642 (Capital Outlay – Small Tools & Equipment):** This item was decreased by \$2,000.

**Acct. 805 (Honor Guard):** This item was increased by \$2,040.

The Total Operating Budget for the Fire Department is \$2,037,054, which is an increase of \$208,887 and The Total capital Budget is \$375,223 for an increase of \$204,873. The Proposed Total Operating Budget for FY 20-21 is \$2,412,277, which is an increase of \$413,760.

Ambulance Corps Budget:

**Acct. 120 (Regular Salary & Wages):** The stipends are going up for the Corps.

**Acct. 540 (Dues, Subscriptions & Publications):** This was increased by \$13,993, and includes the maintenance fees for Zoll and the new Aladtec Scheduling and Payroll Tracking System.

Chief Bock indicated one computer will be added to the Fire Department Budget.



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Danny Powers

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#### 4. ADJOURN

***MOTION:*** Commissioner Thomas made a motion ***to adjourn the Budget Workshop at 6:24 pm.*** This was seconded by Commissioner Mirabella and passed unanimously.

#### DOCUMENTS

- 1.D. Agenda Budget Workshop for July 27, 2020
- 3.0 KLVFD Proposed Budget FY 2020-2021



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## **DISTRICT MEETING MINUTES**

**July 27, 2020 – DRAFT**

### **1. AGENDA**

#### **1a. Call to Order**

Chairman Allen called the combination Station 24/Zoom video conference District Meeting to order at 6:25 pm.

#### **1b. Roll Call**

Vicky Fay called the roll. The following Commissioners were present: Tony Allen, George Mirabella, Danny Powers and Bob Thomas. Commissioner Conklin was out due to dental surgery. There was a quorum.

Also present were: Don Bock, Vicky Fay, David Garrido, Jennifer Johnson, Gaelan Jones, Esq., Jason Mumper and Scott Robinson.

### **2. APPROVAL OF AGENDA & MINUTES**

#### **2a. Approval of July 27, 2020 District Meeting Agenda**

Commissioner Powers made a motion **to approve the July 27, 2020 District Meeting Agenda**. Commissioner Mirabella seconded the motion, and the Board unanimously passed the motion.

#### **2b. Approval of Minutes**

##### **2b.1 July 13, 2020 Strategic Planning Workshop Meeting Minutes**

**MOTION:** Commissioner Thomas made a motion **to approve the July 13, 2020 Strategic Planning Workshop Meeting Minutes**, which was seconded by Commissioner Powers, and the Board unanimously passed the motion.

##### **2b.2 July 13, 2020 District Meeting Minutes**

**MOTION:** Commissioner Powers made a motion **to approve the July 13, 2020 District Meeting Minutes**, which was seconded by Commissioner Mirabella, and the Board unanimously.

### **3. PUBLIC COMMENT**

Sue Heim spoke at Agenda Item 7b.

### **4. CHAIRMAN REPORT**

The Chairman did not have any items to report to the Board.



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Danny Powers

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### 5. **SECRETARY REPORT**

There were no items reported by the Secretary.

### 6. **OLD BUSINESS**

#### 6a. **Fire Hydrant Report**

Change Notice #2 was issued to the LaRocco Contract to provide a new hydrant location. There are 66 remaining to be installed. The Phase 8 fire hydrants have been tested.

### 7. **NEW BUSINESS**

#### 7a. **DISCUSSION: KLFR&EMS District Commissioner Stipends**

Commissioner Allen recommended Commissioner Stipends be increased to encourage others to run for the District Board. Per Florida Statute 191, the monthly stipend cannot exceed \$500 per month no matter how many meetings are scheduled monthly. Legal was directed to bring two alternate resolutions for Motion/Approval to the next District Board meeting as New Business.

#### 7b. **DISCUSSION: Emergency Pay Policy**

The District Board discussed the Emergency Pay Policy. It was determined the District needs to separately address three items: Regular overtime, local emergencies (hurricanes) and pandemics (Covid-19). Jennifer Johnson will obtain copies of Marathon's overtime policies for the Commissioners. This item will be placed on the next meeting agenda as Old Business.

#### 7c. **DISCUSSION: Corps Annual Report**

Scott Robinson presented the 2019 Ambulance Corps Annual Report to the Board.

#### 7d. **DISCUSSION: Regain Old Building/Land for Firefighters**

Gaelan Jones read correspondence from Commissioner Conklin. Legal was directed to conduct full research to determine if the District has a valid eminent domain claim with regard to the old building. This item will be on the next meeting agenda under New Business.

#### 7e. **DISCUSSION: Replacement of Life Pac**

Discussion on failing components for a Life Pac Unit, requiring Chief Bock to borrow a Life Pac from Ocean Reef. He would like to pursue leasing a Life Pac unit until the new model is released. The replacement cost is quoted at \$26,802, and this would be a sole source purchase. This item will be placed on the next agenda as New Business.

### 8. **FINANCIAL REPORT**

Finance did not have a report for the Board.

### 9. **LEGAL REPORT**

There were no new items presented to the Board.

### 10. **AMBULANCE CORPS REPORT**

Scott Robinson did not have any items to report to the Board.





## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Danny Powers

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### 11. FIRE DEPARTMENT REPORT

Captain Garrido announced there were five new volunteers, and the diesel tank has been cleaned and prepared for proper disposal.

### 12. COMMISSIONER ITEMS

Commissioner Thomas reported it was good to hear that Sergio Garcia, Jr. has returned to work.

### 13. NEXT MEETING

#### ***13a. District Budget Workshop & District Meeting August 10, 2020***

There is a Budget Workshop and District Meeting scheduled for August 10, 2020.

### 14. ADJOURN

***MOTION:*** Commissioner Mirabella made a motion ***to adjourn the meeting at 7:40 p.m.*** This was seconded by Commissioner Powers, and the motion passed unanimously.

### NEXT MEETINGS

*August 10, 2020 District Budget Workshop & District Meeting*

*August 24, 2020 District Budget Workshop & District Meeting*

*September 14, 2020 1<sup>st</sup> Public Hearing & District Meeting\**

*September 21, 2020 Final Public Hearing & District Meeting (Previously 9/28/20)\**

*\* Need to confirm County/School Board 1<sup>st</sup> & Final Public Hearings*

### DOCUMENTS

AI 2a. District Meeting Agenda

AI 2b.1 Strategic Planning Workshop Meeting Minutes 07/13/20

AI 2b.2 District Meeting Minutes 07/13/20

AI 06a. Fire Hydrant List 200720

AI 07c. Corps Annual Report for 2019

AI 10a. KLVAC Monthly Report: 200630

AI 11a. KLVFD Monthly Report: 200630

<b>PHASE 8 (2019- 2020)</b>	<b>HYDRANT LOCATION</b>	<b>SUB DIVISION</b>	<b>9/7/2020</b>
19-01	US1 (Southbound) and Coastal Drive Entrance	Coastal Drive &	Operational
19-02	US 1 Southbound MM 97 (Budget Car rental 97300 Overseas Highway	Overseas Highway	Operational
19-03	US1 and Second Ave	Second Avenue	Operational
19-04	US1 SB 97340 O/S Hwy 97340 O/S Hwy - FDOT Approval Required	97340 Overseas Hwy	Pending FD Inspection
19-05	Kay Drive and West Avenue A	Kay Drive	CHANGE ORDER #2 - Pending Permit
19-06	US1 NB (Catamaran Boatyard 97951 O/S Hwy)	97951 Overseas Hwy	Operational
19-07	Coco Plum Road South (mm 98)		Operational
19-08	US 1 SB (in front of Keys Bite 99000 Overseas Highway	99000 Overseas Hwy	Operational
19-09	US1 (EMS BLDG. Northbound or Southbound) (98600 O/S Hwy)	98600 Overseas Hwy	Operational
19-10	Caple Road 1st Baptist Church	Overseas Highway	Operational
19-11	US1 NB (Next to Discount auto parts) 99256 O/S Hwy	99256 Overseas	Operational
19-12	Circle K - 99810 O/S Hwy	99810 Overseas Hwy	Operational
19-13	US1 NB (Next to conch house) 100210 o/s Hwy	100210 Overseas Hwy	Operational
19-14	101377 O/S Hwy (Arby's)	101377 Overseas Hwy	Operational
19-15	Samson Road (Entrance to KMART)		CHANGE ORDER #1 - Pending Permit
19-16	95710 Overseas Hwy (Harriett's)	95710 Overseas Hwy	Operational

### **Level 3 – Monitoring phase:**

Routine operations continue for Village departments. Individual departments handle smaller incidents. Other staff may be involved as advisors if needed for specific expertise. Depending on the threat, the Village OEM will engage in conference calls with other local, state and/or federal agencies, provide frequent public service announcements via the OEM website or email Flash Alerts, disseminate Severe Weather Bulletins, etc. Village departments review plans, stockpile supplies and top off vehicles, as needed.

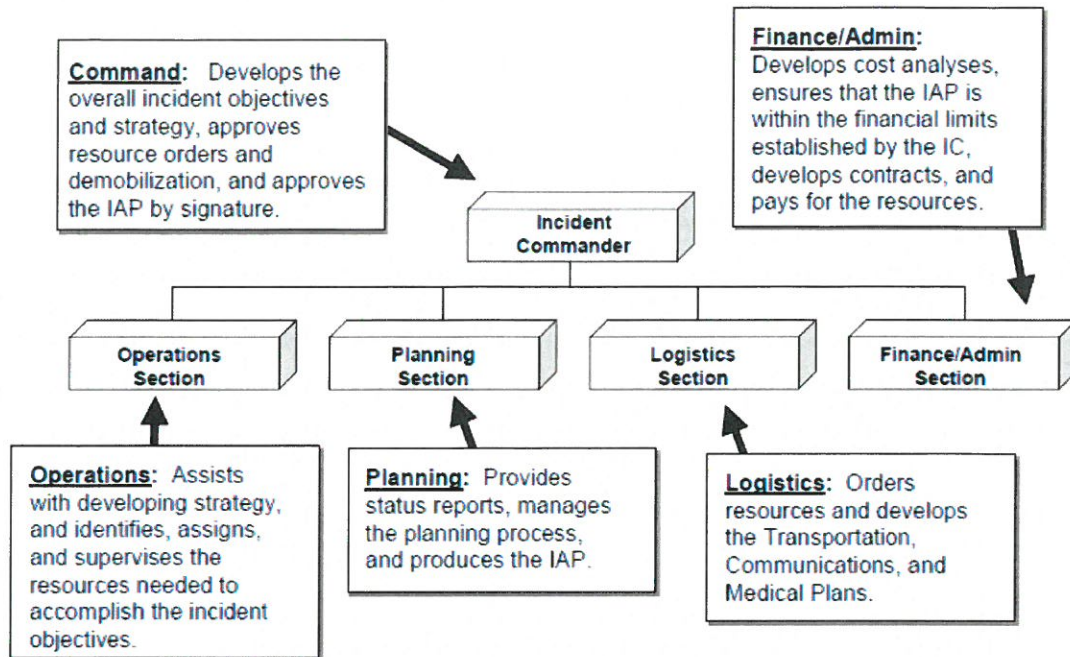
### **Level 2 – Partial EOC activation:**

An incident is or could potentially grow beyond the capability of the individual departments to handle. In this instance, the Emergency Manager, along with select staff, are tasked to support the incident from the Village EOC. Revenue and Finance will secure a “Project Number” for all disaster activities. Any one or a combination of the following individuals will make the decision on whether an incident meets the criteria for Level 2:

- Mayor
- Village Manager
- Emergency Manager

As a general rule, transition from Level 3 to Level 2 will automatically occur when:

- A Village department has activated its disaster plan and requires deployment of their resources.
- Multiple Village departments have deployed staff to the field.
- Intelligence data indicates the potential for an emergency that is or may grow beyond the capability of affected departments.
- At this phase, one or more persons may be initially tasked to the following core IMT functions:
  - EOC Manager
  - Operations
  - Information, Situation Analysis, Planning
  - Logistics
  - Administrative
  - Public Information
  - Telecommunications
  - Selected other agencies, as needed



4. The Village EOC is activated and managed by the Emergency Manager or designee. When activated, designated members of the Village IMT will provide representation at the Village EOC. Under activation status, departments will ensure designated Village EOC positions are staffed on a 24-hour basis. Twelve-hour shifts, with shift changes at 7 a.m. and 7 p.m. will be followed for major events. Eight-hour shifts, with shift changes at 7 a.m., 3 p.m. and 11 p.m. will be followed for special, non-emergency events. Deviations to this schedule must be cleared with the Emergency Manager and Village Manager.
  
5. The Village EOC may be activated at different levels, see *Appendix B*, depending on the status of the emergency or disaster situation:
  - a) **Level 4 – Normal Operations.** Situational awareness which takes place on a daily basis.
  - b) **Level 3 - Monitoring phase.** Notifications made to select Village EOC IMT members as deemed appropriate.
  - c) **Level 2 - Partial Village EOC activation.** Core group and others will respond as required in the Village EOC. The total Village EOC Organization is alerted. The Village EOC is under extended hours of operations (possible 24 hours).
  - d) **Level 1 - Full Village EOC activation.** The total Village EOC Organization is in the Village EOC at 24-hour operations.

- 6) Ensure emergency responders properly follow protocol and have appropriate protective gear;
- 7) Identify the most appropriate decontamination and/or treatment for victims;
- 8) Establish victim services;
- 9) Notify emergency personnel, including medical facilities, of dangers and anticipated casualties and proper measures to be followed;
- 10) Notify appropriate county, state and federal agencies;
- 11) Provide accurate and timely public information;
- 12) Preserve as much evidence as possible to aid in the investigation process;
- 13) Protect critical infrastructure;
- 14) Manage fatalities and the protection of remains;
- 15) Protect property and environment;

*iv.* Level Two, Partial Activation

- 1) The Village EOC will not be activated pre-event for most Homeland Security National Advisory changes without any specific threat information for the Village or county and/or surrounding areas. However, when deemed a terrorist event, the Village EOC will conduct a limited activation with limited IMT staffing. The primary objective will be to secure resources through the Village EOC, County EOC, Regional Domestic Security Task Force, State of Florida and the Federal Government.
- 2) The Village Manager, in consultation with the Executive Policy Group, will decide on closing or limiting Village business and/or services and recommend cancellation of other public social events.

**18. Public Health Emergency**

- a) The United States and all political subdivisions are subject to an incursion of various infectious diseases. Such outbreaks could be widespread and involve more than one municipality, requiring close coordination with health officials at local, state, and federal levels. The State Department of Health is the Lead Agency for all public health related outbreaks. Receipt & distribution of Strategic National Stockpile will be in concert with current Department of Health policies. Health policies will be coordinated with the Village and County Emergency Management.

**b) EOC Activation**

- i.* The Village EOC activation may be necessary and will be evaluated by the Village EM as conditions warrant. The Village EM will inform the Village Executive Policy Group for any necessary EOC activations.

**D. REIMBURSEMENT/FINANCE**

In coordination with the EOC IMT, a recommendation to the Village Manager and Mayor, on the activation of stand-by contracts for FEMA Public Assistance, Individual Assistance and any applicable insurance claims, if not previously done so. (*Appendix K*)

**E. TRAINING & EXERCISES**

**1. General**

Training to support hazardous weather operations is on-going and recurring. The State Division of Emergency Management (DEM) and Federal Emergency Management Agency (FEMA) provide a variety of training courses, as well as Independent Study Courses, at no expense to the individual. The Village OEM can develop a tailored training program for any agency desiring the service.

**2. Training Program Development & Implementation**

Each Village employee is required to obtain the minimum base-line NIMS training. Most of this training is on-line.

**3. Training Exercise**

The Village OEM conducts an annual Disaster/Hurricane and Mass Casualty exercise. Departments are strongly encouraged to request their own tabletop exercises, especially when procedures and/or equipment change. The Village also participates in the annual county and statewide hurricane exercise conducted in the spring timeframe.

## Department of Homeland Security Federal Emergency Management Agency

### General Info

<b>Project #</b>	13974	<b>Project Type</b>	Work Completed / Fully Documented
<b>Project Category</b>	B - Emergency Protective Measures	<b>Applicant</b>	Key Largo Fire Rescue & Emergency Medical Services District (087-UXBX7-00)
<b>Project Title</b>	Emergency Protection Sept 4- Oct 3	<b>Event</b>	4337DR-FL (4337DR)

### Damage Description and Dimensions

The Disaster # 4337DR, which occurred between **09/04/2017** and **10/18/2017**, caused:

#### Damage # 208331; Emergency Protective Measures (Labor, Equipment and Supplies related to Emergency Response)

During the incident period of 9/4/2017 through 10/18/2017, Hurricane Irma created an immediate threat to the health and safety of the general public requiring emergency response and protective measures.

- Provided Emergency Operations Center for fire fighting and emergency services at Station 23-Key Largo Volunteer Ambulance Corp, 98600 Oversea Drive, Key Largo, FL 33037 and Station 25-Key Largo Vouneer Fire Department, 220 Reef Dr., Key Largo, FL 33037 from 9/7/2017 to 9/23/2017.

### Final Scope

#### 208331 Labor, Equipment and Supplies related to Emergency Response

##### Work Completed

The applicant utilized Contracts with two non-profit organizations, Key Largo Fire Department and Key Largo Emergency Medical Services, Force Account Equipment (FAE), and Force Account Materials (FAM), for Emergency Protective Procedures throughout the town of Key Largo, Florida. Locations listed as:

Station 23-Key Largo Volunteer Ambulance Corp, 98600 Oversea Hwy, Key Largo, FL, 33037, Latitude: 25.083980 Longitude: -80.452020

Station 25-Key Largo Volunteer Fire Department, 220 Reef Dr., Key Largo, FL, 33037, Latitude: 24.173240 Longitude: -80.373150

Cost share for this version is 100%. All work and cost in this project fall between 9/7/2017 and 9/23/2017.

##### Contract

##### Key Largo Fire Dept. – (KLFD-Paid Staff)

A. Additional time and expenses under a contract of the Key Largo Fire and Rescue that was incurred during their response for the additional time and expenses incurred by the immediate threat to health and safety of the general public requiring emergency response and protective measures. (*Scope Notes 1,2,3 & 4*)

1. Extra Shifts Contract Labor 70 individuals - 844.93 hours = \$29,765.56

2. Increased Cost Due Storm – 69 individuals – 817.75 hours = \$15,383.98

#### Key Largo Fire Department (KLFD)

A. Additional time and expenses under a contract of the Key Largo Fire and Rescue that was incurred during their response for the additional time and expenses incurred by the immediate threat to health and safety of the general public requiring emergency response and protective measures. (This Group is described by name as Volunteers, but they are paid by a non-profit organization that is contracted with the town of Key Largo.) (Scope Notes 1,2,3 & 4)

1. Extra Shifts Contract Labor 175 individuals – 2,100.0 hours = \$11,018.00

#### Key Largo Emergency Services – (KLEMS-Paid Staff)

A. Additional time and expenses under a contract of the Key Largo EMS that was incurred during their response for the additional time and expenses incurred by the immediate threat to health and safety of the general public requiring emergency response and protective measures. (Scope Notes 1,2,3 & 4)

1. Extra Shifts Labor 21 individuals – 249.0 hours = \$5,355.69
2. Increased Cost Due Storm – 62 individuals – 743 hours = \$4,828.58

#### Key Largo Emergency Services (KLEMS)

A. Additional time and expenses under a contract of the Key Largo EMS that was incurred during their response for the additional time and expenses incurred by the immediate threat to health and safety of the general public requiring emergency response and protective measures. (This Group described by name as Volunteers, but they are paid by a non-profit organization that is contracted with the town of Key Largo.) (Scope Notes 1,2,3 & 4)

1. Additional Contract Labor 44 individuals – 528.0 hours = \$3,653.76
2. Payroll Taxes on Extra Shifts & Increased Cost – at 7.65% = \$5,355.43 (Scope Note 5)

#### Work Completed Totals

1. Contracted = \$75,361.00
2. Force Account Owner's Equipment used by Contractor – 553.28 hours - \$21,572.13 (Scope Note 6)
3. Materials - \$1,817.34 (Scope Note 7)

Direct Administrative Cost: The applicant is claiming DAC Costs for gathering documentation and meetings with FEMA to discuss the project. DAC Contracted – 1 individual – 16.90 hours - \$2,112.50 (Scope Note 8)

**Total Damage Inventory: \$100,862.97**

#### **Scope notes:**

1. The District has lawful authority granted to it in Chapter 2005-329, organized and existing under Chapters 189 and 191, Laws of Florida, to provide advanced life support ambulance services and to provide fire protection, fire suppression, rescue services, and control of hazardous situations by contract. The District contracts with two not-for-profit entities for both fire & rescue and emergency services. See file named Contract w Departments 2016 thru 2019 161017 Executed.pdf.
2. Some files in the project are named as Force Account Labor, however all labor cost associated with this project are paid for under the contract conditions to one of the not-for-profit entities. (see file name (invFire Dept Payroll Reimb 9-7 - 9-10\$8957.86.pdf); (invFire Dept Payroll Reimb 9-10 - 9-24\$50693.72.pdf); (invFire Dept Payroll Reimb J Mumper 9-10 - 9-24\$1858.13.pdf); (invFire Dept Payroll Reimb M Golling 9-10 - 9-24\$762.68.pdf); (invKLVFD Volunteer Reimbursement September 2017\$23896.03.pdf); (invKLVAC check request for FT payroll reimb - IRMA\$21129.12.pdf); (invKLVAC Payroll Tax Reimbursement 9-22\$1233.95.pdf); (invKLVAC Payroll Tax Reimbursement 10-20\$1054.54.pdf)
3. Some of the files in the project refer to Volunteer Labor, however all labor cost associated with this project are paid for under the contract agreement to one of the not-for-profit entities. See file name (invKLVFD Volunteer Reimbursement September 2017\$23896.03.pdf)
4. Payroll policies for both Key Largo EMS and Key Largo Fire Department have been provided and reviewed. See file named (AI 160523 07.G KLVFD Policy Work Schedule.pdf); (AI 160523 07.H KLVAC Policy Work Schedule.pdf)
5. CRC validation noted a math error in the payroll taxes associated with the increase labor and extra shifts. CRC validated out \$1,546.26 in payroll taxes. The formula in the claimed data referenced a sum (49,793.01+20,212.56=70,005.57) and then added a cell that added the sum (20,212.56) back in again before multiplying by the tax percent. The validation effort corrected the math to the correct sum for the tax



calculation. (see *CONTRACT BACKUP tab of file labeled DR 13974 FL-CRC DVS Validation Spreadsheet.xlsx.*)

6. All force account equipment is used by the contract labor at no cost to the not-for-profit entity contractor and is owned and maintained by the owner.
7. Materials were food and water for the crews and staff. See document named (*Force Account Materials - KLFR&EMS District.pdf*)
8. DAC labor is provided under contract with a Public Accounting Firm. See file named (*Bishop & Rosasco KLFREMS Engagement.pdf*); (*DAC invoice.pdf*)
9. All procurement documents have been provided and reviewed. See file named (*KLFR&EMS District Purchasing Policy 9-22-14.pdf*); (*Contract w Departments 2016 thru 2019 161017 Executed.pdf*)

**Project Notes:**

1. All cost associated with this project have been validated. See validation document labeled *DR 13974 FL-CRC DVS Validation Spreadsheet.xlsx.*

## Cost

Code	Quantity	Unit	Total Cost	Section
9009 (Material)	1.00	Lump Sum	\$1,817.34	Completed
9901 (Direct Administrative Costs (Subgrantee))	1.00	Lump Sum	\$2,112.50	Completed
9008 (Equipment)	1.00	Lump Sum	\$21,572.13	Completed
9003 (Contract Costs)	1.00	Lump Sum	\$75,361.00	Completed

CRC Gross Cost \$100,862.97

Total Insurance Reductions \$0.00

CRC Net Cost \$100,862.97

Federal Share (100.00%) \$100,862.97

Non-Federal Share (0.00%) \$0.00

## Subgrant Conditions

- As described in 2 CFR, Part 200 § 200.333, financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or pass-through entity in the case of a sub-recipient. Federal awarding agencies and pass-through entities must not impose any other record retention requirements upon non-Federal entities. Exceptions, Part 200.333, (a) – (f), (1), (2). All records relative to this Project Worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster-specific costs.
- In the seeking of proposals and letting of contracts for eligible work, the Applicant/Subrecipient must comply with its Local, State (provided that the procurements conform to applicable Federal law) and Federal procurement laws, regulations, and procedures as required by FEMA Policy 2 CFR Part 200, Procurement Standards, §§ 317-326.
- The Subrecipient requested Direct Administrative Costs (DAC) that are directly chargeable to this project. Associated eligible work is related to administration of the PA project only and in accordance with 2 CFR §§ 200.413. These costs are treated consistently and uniformly as direct costs in all federal awards and other Subrecipient activities and are not included in any approved indirect cost rates.
- The Recipient must submit its certification of the applicant's completion of all of its small projects and compliance with all environmental and historic preservation requirements within 180 days of the applicant's completion of its last small project.
- The terms of the FEMA-State Agreement are incorporated by reference into this project award under the Public Assistance grant and the applicant must comply with all applicable laws, regulations, policy, and guidance. This includes, among others, the Robert T. Stafford Disaster Relief and Emergency Assistance Act; Title 44 of the Code of Federal Regulations; FEMA Policy No. 104-009-2, Public Assistance Policy and Program Guide; and other FEMA policy and guidance.
- The DHS Standard Terms and Conditions in effect as of the date of the declaration of this major disaster are incorporated by reference into this project award under the Public Assistance grant, which flow down from the Recipient to subrecipients unless a particular term or condition indicates otherwise.
- The Uniform Administrative Requirements, Cost Principles, and Audit Requirements set forth at 2 C.F.R. pt. 200 apply to this project award under the Public Assistance grant, which flow down from the Recipient to all subrecipients unless a particular section of 2 C.F.R. pt. 200, the FEMA-State Agreement, or the terms and conditions of this project award indicate otherwise. See 2 C.F.R. §§ 200.101 and 110.
- The applicant must submit a written request through the Recipient to FEMA before it makes a change to the approved scope of work in this project. If the applicant commences work associated with a change before FEMA approves the change, it will jeopardize financial assistance for this project. See FEMA Policy No. 104-009-2, Public Assistance Program

## Insurance

### Additional Information

#### FINDINGS

The applicant has provided claim document from the American Alternative Insurance Corporation, Policy# VFISCR2054345-01.

The emergency measures noted in this project are typically not covered by insurance. To date, the applicant has not provided final insurance settlement documentation. Therefore, no insurance reduction will be taken.

A final insurance review will be completed a closeouts to reconcile any differences in scope of work and/or actual insurance proceeds the applicant may receive relating to all insurance claims documenting damages noted in this project.

FEMA requires the Applicant to take reasonable efforts to pursue claims to recover insurance proceeds that it is entitled to receive from its insurer(s). In the event that any insurance proceeds are received for these expenses those proceeds must be reduced from FEMA Public Assistance funding to ensure no duplication of benefits has occurred.

No duplication of benefits from insurance is anticipated for work described in this application. In the event any part or all costs are paid by an insurance policy, a duplication of benefits from insurance will occur. Applicant must notify grantee and FEMA of such recoveries and the Sub- Grant amount must be reduced by actual insurance proceeds.

#### REQUIREMENTS

No insurance requirements will be placed on this project. Insurance requirements are specific to permanent work to replace, restore, repair, reconstruct, or construct buildings, contents, equipment and vehicles (FEMA Recovery Policy FP 206-086-1).

-Crystal Covington, PA Insurance Specialist CRC Winchester, VA

#### O&M Requirements

There are no Obtain and Maintain Requirements on **Emergency Protection Sept 4- Oct 3**.

## Environmental Historical Preservation

Is this project compliant with EHP laws and orders?

Yes

### EHP Conditions

- Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders.
- This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize funding.
- If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archaeological resources are discovered, will immediately cease construction in that area and notify the State and FEMA.

### EHP Additional Info

There is no additional environmental historical preservation on **Emergency Protection Sept 4- Oct 3**.

## Final Reviews

### Final Review

**Reviewed By** Lee, Jerry B.

**Reviewed On** 02/11/2019 2:05 PM EDT

#### Review Comments

Project ready for state review

### Recipient Review

**Reviewed By** Kincl, Barry

**Reviewed On** 02/28/2019 4:37 PM EDT

#### Review Comments

Approve as per 2019.02.15 Memo - Validation SOP

## Project Signatures

**Signed By** Johnson, Jennifer

**Signed On** 02/28/2019

## KLVFD & KLVAC IRMA Financial Tracker for FEMA

1 = Extra staff	Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Extra Shifts	Increased contract costs due to storm coverage	Total extra shifts and increased contract costs due to increased storm pay rate	Related Payroll Taxes	Total Reimbursement Request for contract labor
	9/7/2017											
1	62.96	KLFD Bohl, Andy	7:00	19:00	12:00	5.25	62.96					
0		KLFD Conord, Don	7:00	19:00	12:00	5.25	62.96					
0		KLFD Conord, Don	19:00	7:00	12:00	5.25	62.96					
0		KLFD De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96					
0		KLFD De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96					
0		KLFD-Paid Staff Garcia, Fernando	7:00	19:00	12:00	35.96	431.52					
										263.04		
										This amount represents the difference between the normal hourly wage and the wages paid for F. Garcia for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$35.96 per hour)		
0		KLFD-Paid Staff Garcia, Fernando	19:00	7:00	12:00	35.96	431.52					
0		KLFD-Paid Staff Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52					
										245.04		
										This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the emergency he was paid \$35.96 per hour)		
0		KLFD-Paid Staff Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52					
1	431.52	KLFD-Paid Staff Mumper, Jason	7:00	19:00	12:00	35.96	431.52					
1	431.52	KLFD-Paid Staff Mumper, Jason	19:00	7:00	12:00	35.96	431.52					
0		KLEMS Oporta, Ozzie	7:00	19:00	12:00	6.92	83.04					
0		KLEMS Oporta, Ozzie	19:00	7:00	12:00	6.92	83.04					
0		KLEMS Perrotti, John	7:00	19:00	12:00	6.92	83.04					
0		KLEMS Perrotti, John	19:00	7:00	12:00	6.92	83.04					
0		KLEMS-Paid Staff Arana, Jaime	7:00	19:00	12:00	21.69	260.28					
										89.04		
										This amount represents the difference between the normal hourly wage and the wages paid for J. Arana for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)		
0		KLEMS-Paid Staff Arana, Jaime	19:00	7:00	12:00	21.69	260.28					
0		KLEMS-Paid Staff Pinzon, Oscar	7:00	19:00	12:00	21.69	260.28					
										89.04		
										This amount represents the difference between the normal hourly wage and the wages paid for O. Pinzon for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)		
0		KLEMS-Paid Staff Pinzon, Oscar	19:00	7:00	12:00	21.69	260.28					
Date: Name: Time In: Time Out: Total Hours Hourly Rate Total: Total Personnel Costs												
	9/8/2017											
1	431.52	KLFD-Paid Staff Arana, Jaime	7:00	19:00	12:00	35.96	431.52					
1	431.52	KLFD-Paid Staff Arana, Jaime	19:00	7:00	12:00	35.96	431.52					
1	62.96	KLFD Bohl, Andy	7:00	19:00	12:00	5.25	62.96					

0	KLFD	De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96	
0	KLFD	De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96	
0	KLFD-Paid Staff	Garrido, David	7:00	19:00	12:00	35.96	431.52	
		Garrido, David						
0	KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
		Golling, Markus						
0	KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24	
0	KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Gonzalez, Andres	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Gonzalez, Andres	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52
1	62.96	KLFD	Navarro, Luis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Navarro, Luis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96

0	KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04	
0	KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04	
0	KLEMS	Gonzalez, Andres	7:00	19:00	12:00	6.92	83.04	
0	KLEMS	Gonzalez, Andres	19:00	7:00	12:00	6.92	83.04	
1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92	83.04
1	260.28	KLEMS-Paid Staff	Pinzon, Oscar	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Pinzon, Oscar	19:00	7:00	12:00	21.69	260.28

		Castro, Luis					
0	KLEMS-Paid Staff		7:00	19:00	12:00	21.69	260.28
0	KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
		Charafardin, Raynier					
0	KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

**Date:**                      **Name:**                      **Time In:**                      **Time Out:**                      **Total Hours**    **Hourly Rate**                      **Total:**                      **Total Personnel Costs**

189.48
This amount represents the difference between the normal hourly wage and the wages paid for D. Garrido for the 24 hour shift worked (i.e. he normally receives \$20.17 per hour, but 189.48 during the emergency he was paid \$35.96 per hour)
185.76
This amount represents the difference between the normal hourly wage and the wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but 185.76 during the emergency he was paid \$29.52 per hour)

This amount represents the difference between the normal hourly wage and wages paid for L. Castro for the 12 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the 89.04 emergency he was paid \$21.69 per hour)
89.04
This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

9/9/2017

1	431.52	KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96	431.52	\$5,407.64
1	431.52	KLFD-Paid Staff	Arana, Jaime	19:00	7:00	12:00	35.96	431.52	
0		KLFD	De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96	
0		KLFD	De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96	
0		KLFD-Paid Staff	Garrido, David	7:00	19:00	12:00	35.96	431.52	
			Garrido, David						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0		KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
			Golling, Markus						
0		KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24	
0		KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Izquierdo, Mario	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Izquierdo, Mario	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Navarro, Luis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Navarro, Luis	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96	
1	83.04	KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04	
1	83.04	KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04	
1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04	
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04	
0		KLEMS	Martin, Nick	7:00	19:00	12:00	6.92	83.04	
0		KLEMS	Martin, Nick	19:00	7:00	12:00	6.92	83.04	
0		KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04	
0		KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92	83.04	
1	260.28	KLEMS-Paid Staff	Marin, Perdo	7:00	19:00	12:00	21.69	260.28	
1	260.28	KLEMS-Paid Staff	Marin, Perdo	19:00	7:00	12:00	21.69	260.28	
			Castro, Luis						
0		KLEMS-Paid Staff		7:00	19:00	12:00	21.69	260.28	
0		KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28	
			Charafardin, Raynier						
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28	

189.48	This amount represents the difference between the normal hourly wage and wages paid for D. Garrido for the 24 hour shift worked (i.e. he normally receives \$20.17 per hour, but during the emergency he was paid \$35.96 per hour)
185.76	This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$29.52 per hour)

89.04	This amount represents the difference between the normal hourly wage and wages paid for L. Castro for the 12 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)
89.04	This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)

Date: 9/10/2017									
		Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs
1	431.52		KLFD-Paid Staff Arana, Jaime	7:00	19:00	12:00	35.96	431.52	\$6,396.60
1	431.52		KLFD-Paid Staff Arana, Jaime	19:00	7:00	12:00	35.96	431.52	
	0		KLFD De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96	
	0		KLFD De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96	
	0		KLFD-Paid Staff Garrido, David	7:00	19:00	12:00	35.96	431.52	
			Garrido, David						
	0		KLFD-Paid Staff	19:00	7:00	12:00	35.96	431.52	
	0		KLFD-Paid Staff Golling, Markus	7:00	19:00	12:00	29.52	354.24	
			Golling, Markus						
	0		KLFD-Paid Staff	19:00	7:00	12:00	29.52	354.24	
	0		KLFD Gomez, Juan	7:00	19:00	12:00	5.25	62.96	
	0		KLFD Gomez, Juan	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Gonzalez, Andres	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Gonzalez, Andres	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Izquierdo, Mario	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Izquierdo, Mario	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96	
1	431.52		KLFD-Paid Staff Mumper, Jason	7:00	19:00	12:00	35.96	431.52	
1	431.52		KLFD-Paid Staff Mumper, Jason	19:00	7:00	12:00	35.96	431.52	
1	62.96		KLFD Navarro, Luis	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Navarro, Luis	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Tucker, Curtis	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Tucker, Curtis	19:00	7:00	12:00	5.25	62.96	
1	62.96		KLFD Wilson, Travis	7:00	19:00	12:00	5.25	62.96	
1	62.96		KLFD Wilson, Travis	19:00	7:00	12:00	5.25	62.96	
1	83.04		KLEMS Cid, Joseph	7:00	19:00	12:00	6.92	83.04	
1	83.04		KLEMS Cid, Joseph	19:00	7:00	12:00	6.92	83.04	
1	83.04		KLEMS Mann, Michael	7:00	19:00	12:00	6.92	83.04	
1	83.04		KLEMS Mann, Michael	19:00	7:00	12:00	6.92	83.04	
	0		KLEMS Martin, Nick	7:00	19:00	12:00	6.92	83.04	
	0		KLEMS Martin, Nick	19:00	7:00	12:00	6.92	83.04	
	0		KLEMS Perez, Roxanna	7:00	19:00	12:00	6.92	83.04	
	0		KLEMS Perez, Roxanna	19:00	7:00	12:00	6.92	83.04	
1	260.28		KLEMS-Paid Staff Marin, Perdo	7:00	19:00	12:00	21.69	260.28	
1	260.28		KLEMS-Paid Staff Marin, Perdo	19:00	7:00	12:00	21.69	260.28	
			Castro, Luis						
	0		KLEMS-Paid Staff	7:00	19:00	12:00	21.69	260.28	
	0		KLEMS-Paid Staff Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28	

189.48  
 This amount represents the difference between the normal hourly wage and wages paid for D. Garrido for the 24 hour shift worked (i.e. he normally receives \$20.17 per hour, but during the emergency he was paid \$35.96 per hour)  
 189.48

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185.76  
 This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$29.52 per hour)  
 185.76

This amount represents the difference between the normal hourly wage and wages paid for L. Castro for the 12 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)  
 89.04



Charafardin, Raynier					
0	KLEMS-Paid Staff	19:00	7:00	12:00	21.69 260.28

This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs
9/11/2017							
1	431.52	KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96 431.52
1	511.8307	KLFD-Paid Staff	Arana, Jaime	19:00	9:14	14:14	35.96 511.83
0		KLFD	De Las Cuevas, Fabio	7:00	19:00	12:00	5.25 62.96
0		KLFD	De Las Cuevas, Fabio	19:00	7:00	12:00	5.25 62.96
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96 431.52
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96 431.52
0		KLFD-Paid Staff	Garrido, David	7:00	19:00	12:00	35.96 431.52
			Garrido, David				
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96 431.52
0		KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52 354.24
			Golling, Markus				
0		KLFD-Paid Staff		19:00	7:00	12:00	29.52 354.24
0		KLFD	Gomez, Juan	7:00	19:00	12:00	5.25 62.96
0		KLFD	Gomez, Juan	19:00	7:00	12:00	5.25 62.96
1	62.96	KLFD	Gonzalez, Andres	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Gonzalez, Andres	19:00	7:00	12:00	5.25 62.96
1	62.96	KLFD	Izquierdo, Mario	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Izquierdo, Mario	19:00	7:00	12:00	5.25 62.96
1	431.52	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96 431.52
1	431.52	KLFD-Paid Staff	Jones, Chris	19:00	7:00	12:00	35.96 431.52
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25 62.96
1	62.96	KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25 62.96
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96 431.52
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96 431.52
1	62.96	KLFD	Navarro, Luis	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Navarro, Luis	19:00	7:00	12:00	5.25 62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25 62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25 62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25 62.96
1	83.04	KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92 83.04
1	83.04	KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92 83.04
1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92 83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92 83.04
0		KLEMS	Martin, Nick	7:00	19:00	12:00	6.92 83.04
0		KLEMS	Martin, Nick	19:00	7:00	12:00	6.92 83.04
0		KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92 83.04
0		KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92 83.04

189.48 This amount represents the difference between the normal hourly wage and wages paid for D. Garrido for the 24 hour shift worked (i.e. he normally receives \$20.17 per hour, but during the emergency he was paid \$35.96 per hour)

185.76 This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$29.52 per hour)

1	260.28	KLEMS-Paid Staff	Castro, Luis	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Schusheim, Adam	19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
			Charafardin, Raynier					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
			Marin, Perdo					
0		KLEMS-Paid Staff		7:00	19:00	12:00	21.69	260.28

89.04  
This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)

89.04  
This amount represents the difference between the normal hourly wage and wages paid for P. Marin for the 12 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)

**Date:**                      **Name:**                      **Time In:**                      **Time Out:**                      **Total Hours**    **Hourly Rate**                      **Total:**                      **Total Personnel Costs**

			9/12/2017						
1	62.96	KLFD	Blanco, Natalia	7:00	19:00	12:00	5.25	62.96	\$8,308.44
1	62.96	KLFD	Blanco, Natalia	19:00	7:00	12:00	5.25	62.96	
1	431.52	KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Fernando	19:00	7:00	12:00	35.96	431.52	
0		KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52	
			Garcia, Sergio Jr.						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	539.4	KLFD-Paid Staff	Garrido, David	7:00	22:00	15:00	35.96	539.40	
0		KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
			Golling, Markus						
0		KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24	
0		KLFD	Gonzalez, Andres	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Gonzalez, Andres	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Izquierdo, Mario	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Izquierdo, Mario	19:00	7:00	12:00	5.25	62.96	
1	431.52	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Jones, Chris	19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynski, Paul	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynski, Paul	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Neitzer, Eric	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Neitzer, Eric	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Pineda, Oswaldo	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Pineda, Oswaldo	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96	

245.04  
This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the emergency he was paid \$35.96 per hour)

185.76  
This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$29.52 per hour)

1	83.04	KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Gargan, Kelly	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perrotti, John	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Perrotti, John	19:00	7:00	12:00	6.92	83.04
1	260.28	KLEMS-Paid Staff	Marin, Perdo	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Marin, Perdo	19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
			Charafardin, Raynier					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schusheim, Adam					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

89.04  
This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

89.04  
This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

**Date:** 9/13/2017 **Name:** **Time In:** **Time Out:** **Total Hours** **Hourly Rate** **Total:** **Total Personnel Costs**

1	62.96	KLFD	Alburquerque, Chris	7:00	19:00	12:00	5.25	62.96	\$7,547.12
1	62.96	KLFD	Alburquerque, Chris	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Blanco, Natalia	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Blanco, Natalia	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Bosserman, Shelby	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Bosserman, Shelby	19:00	7:00	12:00	5.25	62.96	
1	431.52	KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Fernando	19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52	
0		KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
			Golling, Markus						
0		KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24	
0		KLFD	Izquierdo, Mario	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Izquierdo, Mario	19:00	7:00	12:00	5.25	62.96	
0		KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52	
			Jones, Chris						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52	
0		KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	

185.76  
This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 185.76 emergency he was paid \$29.52 per hour)

224.64  
This amount represents the difference between the normal hourly wage and wages paid for C. Jones for the 24 hour shift worked (i.e. he normally receives \$17.24 per hour, but during the 224.64 emergency he was paid \$35.96 per hour)

0	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Moreno, Leo	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Moreno, Leo	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Neitzer, Eric	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96

1	83.04	KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perrotti, John	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Perrotti, John	19:00	7:00	12:00	6.92	83.04
1	260.28	KLEMS-Paid Staff	Marin, Perdo	7:00	19:00	12:00	21.69	260.28
1	237.72	KLEMS-Paid Staff	Fell, Ronnie	7:00	19:00	12:00	19.81	237.72
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schusheim, Adam					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Cruciger, Dave	7:00	19:00	12:00	21.14	253.68
			Cruciger, Dave					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.14	253.68

89.04	This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)
75.84	This amount represents the difference between the normal hourly wage and wages paid for D. Cruciger for the 24 hour shift worked (i.e. he normally receives \$14.82 per hour, but during the 75.84 emergency he was paid \$21.14 per hour)

**Date:** 9/14/2017 **Name:** **Time In:** **Time Out:** **Total Hours** **Hourly Rate** **Total:** **Total Personnel Costs**

0	KLFD	Alburquerque, Chris	7:00	19:00	12:00	5.25	62.96	\$8,692.60
0	KLFD	Banegas, Daniel	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Bosserman, Shelby	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Bosserman, Shelby	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Galvin, Bradley	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Galvin, Bradley	19:00	7:00	12:00	5.25	62.96
1	431.52	KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garcia, Fernando	19:00	7:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52
0		KLFD-Paid Staff	Garrido, David	5:00	19:00	14:00	35.96	503.44
			Garrido, David					
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52
0		KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24

221.06	This amount represents the difference between the normal hourly wage and wages paid for D. Garrido for the 26 hour shift worked (i.e. he normally receives \$20.17 per hour, but during the 189.48 emergency he was paid \$35.96 per hour)
185.76	

Golling, Markus								
0		KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24
1	575.36	KLFD-Paid Staff	Jones, Chris	7:00	23:00	16:00	35.96	575.36
1	287.68	KLFD-Paid Staff	Jones, Chris	23:00	7:00	8:00	35.96	287.68
1	62.96	KLFD	Leon, Carlos	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Leon, Carlos	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynski, Paul	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynski, Paul	19:00	7:00	12:00	5.25	62.96
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52
1	62.96	KLFD	Pruna, Richy	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Pruna, Richy	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96

This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 185.76 emergency he was paid \$29.52 per hour)

1	83.04	KLEMS	McFadden, Michael	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Nava, Jorge	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Rivera, Christopher	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Rivera, Christopher	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Tavaí, Jesse	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Tavaí, Jesse	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04
0		KLEMS	O'Connor, Brian	19:00	7:00	12:00	6.92	83.04
1	260.28	KLEMS-Paid Staff	Marin, Perdo	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Marin, Perdo	19:00	7:00	12:00	21.69	260.28
1	237.72	KLEMS-Paid Staff	Fell, Ronnie	7:00	19:00	12:00	19.81	237.72
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schusheim, Adam					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Hubbs, Candice	7:00	19:00	12:00	21.69	260.28
			Hubbs, Candice					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

89.04  
This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)

89.04  
This amount represents the difference between the normal hourly wage and wages paid for C. Hubbs for the 24 hour shift worked (i.e. she normally receives \$14.27 per hour, but during the 89.04 emergency she was paid \$21.69 per hour)

Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs	
9/15/2017								
1	438.712	KLFD-Paid Staff	Arana, Jaime	6:48	19:00	12:12	35.96	438.71
1	431.52	KLFD-Paid Staff	Arana, Jaime	19:00	7:00	12:00	35.96	431.52
0		KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96
0		KLFD	De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96
0		KLFD	De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96
0		KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52

263.04

			Garcia, Fernando						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0		KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52	
			Garcia, Sergio Jr.						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garrido, David	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garrido, David	19:00	7:00	12:00	35.96	431.52	
1	354.24	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
1	354.24	KLFD-Paid Staff	Golling, Markus	19:00	7:00	12:00	29.52	354.24	
0		KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96	
1	431.52	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Jones, Chris	19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Leon, Carlos	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Leon, Carlos	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynski, Paul	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocsynski, Paul	19:00	7:00	12:00	5.25	62.96	
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Pruna, Richy	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Pruna, Richy	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Torres, Melissa	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Torres, Melissa	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96	
1	83.04	KLEMS	Perez, Roxanna	7:00	19:00	12:00	6.92	83.04	
1	83.04	KLEMS	Perez, Roxanna	19:00	7:00	12:00	6.92	83.04	
1	83.04	KLEMS	Rivera, Christopher	7:00	19:00	12:00	6.92	83.04	
1	83.04	KLEMS	Rivera, Christopher	19:00	7:00	12:00	6.92	83.04	
0		KLEMS	Robinson, Scott	7:00	19:00	12:00	6.92	83.04	
0		KLEMS	Robinson, Scott	19:00	7:00	12:00	6.92	83.04	
0		KLEMS	Tavai, Jesse	7:00	19:00	12:00	6.92	83.04	
0		KLEMS	Tavai, Jesse	19:00	7:00	12:00	6.92	83.04	
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28	
			Schusheim, Adam						
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28	
0		KLEMS-Paid Staff	Smith, Cecilia	7:00	19:00	12:00	18.74	224.88	

263.04	This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$35.96 per hour)
245.04	
245.04	This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the emergency he was paid \$35.96 per hour)

89.04	
89.04	This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)
18.24	

Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs	
9/16/2017	Smith, Cecilia	19:00	7:00	12:00	18.74	224.88		
0	KLEMS-Paid Staff							
0	KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96	431.52	
		Arana, Jaime					\$7,574.44	
0	KLFD-Paid Staff	Arana, Jaime	19:00	7:00	12:00	35.96	431.52	
0	KLFD	Banegas, Daniel	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Blind, Chris	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Blind, Chris	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Bosserman, Shelby	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	De Las Cuevas, Fabio	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	De Las Cuevas, Fabio	19:00	7:00	12:00	5.25	62.96
0	KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52	
		Garcia, Fernando						
0	KLFD-Paid Staff	Garcia, Fernando	19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52
1	354.24	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24
1	354.24	KLFD-Paid Staff	Golling, Markus	19:00	7:00	12:00	29.52	354.24
1	62.96	KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96
1	431.52	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Jones, Chris	19:00	7:00	12:00	35.96	431.52
1	62.96	KLFD	Leon, Carlos	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Leon, Carlos	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Pruna, Richy	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Pruna, Richy	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Torres, Melissa	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Torres, Melissa	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96
1	83.04	KLEMS	Martin, Nick	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Tavai, Jesse	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Tavai, Jesse	19:00	7:00	12:00	6.92	83.04

This amount represents the difference between the normal hourly wage and wages paid for C. Smith for the 24 hour shift worked (i.e. she normally receives \$17.22 per hour, but during the 18.24 emergency she was paid \$18.74 per hour)

263.04  
This amount represents the difference between the normal hourly wage and wages paid for J. Arana for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 263.04 emergency he was paid \$35.96 per hour)

263.04  
This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 263.04 emergency he was paid \$35.96 per hour)

0	KLEMS	Rivera, Christopher	19:00	7:00	12:00	6.92	83.04	
0	KLEMS	Samuels, Michael	7:00	19:00	12:00	6.92	83.04	
0	KLEMS	Samuels, Michael	19:00	7:00	12:00	6.92	83.04	
0	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04	
1	260.28	KLEMS-Paid Staff	Marin, Perdo	7:00	19:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Schussheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schussheim, Adam					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
0		KLEMS-Paid Staff	Pinzon, Oscar	7:00	19:00	12:00	21.69	260.28
			Pinzon, Oscar					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

89.04  
This amount represents the difference between the normal hourly wage and the wages paid for A. Schussheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)  
89.04  
89.04  
This amount represents the difference between the normal hourly wage and wages paid for O. Pinzon for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)  
89.04

**Date:** **Name:** **Time In:** **Time Out:** **Total Hours** **Hourly Rate** **Total:** **Total Personnel Costs**

9/17/2017

0	KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96	431.52	
		Arana, Jaime						
0	KLFD-Paid Staff		19:00	7:06	12:06	35.96	435.12	
0	KLFD	Blind, Chris	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Blind, Chris	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96	
0	KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52	
		Garcia, Fernando						
0	KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Garrido, David	7:00	19:00	12:00	35.96	431.52
1	611.32	KLFD-Paid Staff	Garrido, David	19:00	12:00	17:00	35.96	611.32
1	354.24	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24
1	354.24	KLFD-Paid Staff	Golling, Markus	19:00	7:00	12:00	29.52	354.24
0		KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96
0		KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96
1	179.8	KLFD-Paid Staff	Jones, Chris	7:00	12:00	5:00	35.96	179.80
1	62.96	KLFD	Leon, Carlos	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Leon, Carlos	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96
1	431.52	KLFD-Paid Staff	Mumper, Jason	7:00	19:00	12:00	35.96	431.52
1	431.52	KLFD-Paid Staff	Mumper, Jason	19:00	7:00	12:00	35.96	431.52
1	62.96	KLFD	Pruna, Richy	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Pruna, Richy	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Reategui, Luigi	7:00	19:00	12:00	5.25	62.96

263.04  
This amount represents the difference between the normal hourly wage and wages paid for J. Arana for the 24.06 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$35.96 per hour)  
266.64

263.04  
This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$35.96 per hour)  
263.04



1	62.96	KLFD	Reategui, Luigi	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Wilson, Travis	19:00	7:00	12:00	5.25	62.96

1	83.04	KLEMS	Mann, Michael	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Mann, Michael	19:00	7:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	7:00	19:00	12:00	6.92	83.04
1	83.04	KLEMS	Martin, Nick	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Oporta, Ozzie	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Oporta, Ozzie	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Williams, Kristian	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Williams, Kristian	19:00	7:00	12:00	6.92	83.04
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schusheim, Adam					
0		KLEMS-Paid Staff		19:00	3:00	8:00	21.69	173.52
0		KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
			Charafardin, Raynier					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

89.04	This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 20 hour shift worked (i.e. he normally receives \$14.27 per hour, but 59.36 during the emergency he was paid \$21.69 per hour)
89.04	This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

**Date:**                      **Name:**                      **Time In:**                      **Time Out:**                      **Total Hours**    **Hourly Rate**                      **Total:**                      **Total Personnel Costs**

	9/18/2017								
0		KLFD	Blanco, Natalia	7:00	19:00	12:00	5.25	62.96	\$4,407.46
0		KLFD	Blanco, Natalia	19:00	7:00	12:00	5.25	62.96	
0		KLFD	Blind, Chris	19:00	7:00	12:00	5.25	62.96	
0		KLFD	Blind, Chris	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96	
0		KLFD-Paid Staff	Garcia, Fernando	7:13	19:00	11:47	35.96	423.73	
			Garcia, Fernando						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0		KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52	
			Garcia, Sergio Jr.						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocszynski, Paul	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Mocszynski, Paul	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Ozuna, Bryan	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Ozuna, Bryan	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Reategui, Luigi	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Reategui, Luigi	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96	

262.69	This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 23:47 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 263.04 emergency he was paid \$35.96 per hour)
245.04	This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the 245.04 emergency he was paid \$35.96 per hour)

1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
0		KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Perrotti, John	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Gargan, Kelly	19:00	7:00	12:00	6.92	83.04
1	260.28	KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
1	195.21	KLEMS-Paid Staff	Charafardin, Raynier	19:00	4:00	9:00	21.69	195.21
0		KLEMS-Paid Staff	Cruciger, Dave	7:00	19:00	12:00	21.14	253.68
0		KLEMS-Paid Staff	Cruciger, Dave	19:00	7:00	12:00	21.14	253.68
0		KLEMS-Paid Staff	Smith, Cecilia	7:00	19:00	12:00	18.74	224.88
0		KLEMS-Paid Staff	Smith, Cecilia	19:00	7:00	12:00	18.74	224.88
<b>Date: 9/19/2017</b>								
0		KLFD	Blind, Chris	19:00	7:00	12:00	5.25	62.96
0		KLFD	Blind, Chris	7:00	19:00	12:00	5.25	62.96
0		KLFD-Paid Staff	Garcia, Fernando	7:00	19:00	12:00	35.96	431.52
0		KLFD-Paid Staff	Garcia, Fernando	19:00	7:00	12:00	35.96	431.52
0		KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52
0		KLFD-Paid Staff	Garcia, Sergio Jr.	19:00	7:00	12:00	35.96	431.52
1	485.46	KLFD-Paid Staff	Jones, Chris	5:30	19:00	13:30	35.96	485.46
1	431.52	KLFD-Paid Staff	Jones, Chris	19:00	7:00	12:00	35.96	431.52
0		KLFD	Mocsynzski, Paul	7:00	19:00	12:00	5.25	62.96
0		KLFD	Mocsynzski, Paul	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Navarro, Luis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Ozuna, Bryan	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Ozuna, Bryan	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Reategui, Luigi	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Reategui, Luigi	19:00	7:00	12:00	5.25	62.96
0		KLEMS	Perrotti, John	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Tavai, Jesse	19:00	7:00	12:00	6.92	83.04
0		KLEMS-Paid Staff	Fell, Ronnie	7:00	19:00	12:00	19.81	237.72
0		KLEMS-Paid Staff	Fell, Ronnie	19:00	7:00	12:00	19.81	237.72

\$4,176.57

This amount represents the difference between the normal hourly wage and wages paid for D. Cruciger for the 24 hour shift worked (i.e. he normally receives \$14.82 per hour, but during the emergency he was paid \$21.14 per hour)

75.84

18.24

This amount represents the difference between the normal hourly wage and wages paid for C. Smith for the 24 hour shift worked (i.e. she normally receives \$17.22 per hour, but during the emergency she was paid \$18.74 per hour)

18.24

263.04

This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the emergency he was paid \$35.96 per hour)

263.04

245.04

This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the emergency he was paid \$35.96 per hour)

245.04

43.92

This amount represents the difference between the normal hourly wage and wages paid for R. Fell for the 24 hour shift worked (i.e. he normally receives \$16.15 per hour, but during the emergency he was paid \$19.81 per hour)

43.92

Castro, Luis						
0	KLEMS-Paid Staff	5:00	20:00	15:00	21.69	325.35

This amount represents the difference between the normal hourly wage and wages paid for L. Castro for the 15 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the 111.30 emergency he was paid \$21.69 per hour)

Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs	
9/20/2017								
0	KLFD	Alburquerque, Chris	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Alburquerque, Chris	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Bosserman, Shelby	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Bosserman, Shelby	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Galvin, Bradley	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Galvin, Bradley	19:00	7:00	12:00	5.25	62.96

\$3,561.06

Garcia, Fernando								
0	KLFD-Paid Staff	7:00	16:59	9:59	35.96	359.00		
0	KLFD-Paid Staff	Golling, Markus	17:02	19:00	1:58	29.52	58.06	
Golling, Markus								
0	KLFD-Paid Staff	19:00	7:00	12:00	29.52	354.24		
0	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52	
Jones, Chris								
0	KLFD-Paid Staff	19:00	7:00	12:00	35.96	431.52		
1	62.96	KLFD	Navarro, Luis	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96

This amount represents the difference between the normal hourly wage and wages paid for F. Garcia for the 9:59 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 224.36 emergency he was paid \$35.96 per hour)

35.87

This amount represents the difference between the normal hourly wage and wages paid for M. Golling for the 13:58 hour shift worked (i.e. he normally receives \$14.04 per hour, but 185.76 during the emergency he was paid \$29.52 per hour)

224.64

This amount represents the difference between the normal hourly wage and wages paid for C. Jones for the 24 hour shift worked (i.e. he normally receives \$17.24 per hour, but during the 224.64 emergency he was paid \$35.96 per hour)

0	KLEMS	Oporta, Ozzie	7:00	19:00	12:00	6.92	83.04
0	KLEMS	Oporta, Ozzie	19:00	7:00	12:00	6.92	83.04
0	KLEMS	Tavai, Jesse	7:00	19:00	12:00	6.92	83.04
0	KLEMS	Tavai, Jesse	19:00	7:00	12:00	6.92	83.04
0	KLEMS-Paid Staff	Cruciger, Dave	7:00	19:00	12:00	21.14	253.68
Cruciger, Dave							
0	KLEMS-Paid Staff	19:00	7:00	12:00	21.14	253.68	
0	KLEMS-Paid Staff	Pinzon, Oscar	7:00	19:00	12:00	21.69	260.28
Pinzon, Oscar							
0	KLEMS-Paid Staff	19:00	7:00	12:00	21.69	260.28	

75.84

This amount represents the difference between the normal hourly wage and the wages paid for D. Cruciger for the 24 hour shift worked (i.e. he normally receives \$14.82 per hour, but 75.84 during the emergency he was paid \$21.14 per hour)

89.04

This amount represents the difference between the normal hourly wage and the wages paid for O. Pinzon for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

Date:	Name:	Time In:	Time Out:	Total Hours	Hourly Rate	Total:	Total Personnel Costs	
9/21/2017								
0	KLFD	Blanco, Natalia	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Blanco, Natalia	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Bohl, Andrew	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96	
0	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24	
		Golling, Markus						
0	KLFD-Paid Staff		19:00	7:00	12:00	29.52	354.24	
0	KLFD	Gonzales, Andres	7:00	19:00	12:00	5.25	62.96	
0	KLFD	Gonzales, Andres	19:00	7:00	12:00	5.25	62.96	
0	KLFD-Paid Staff	Jones, Chris	7:00	19:00	12:00	35.96	431.52	
		Jones, Chris						
0	KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Mirabella, Thomas	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Mirabella, Thomas	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Tucker, Curtis	19:00	7:00	12:00	5.25	62.96
0					0:00			
0	KLEMS	McFadden, Michael	7:00	19:00	12:00	6.92	83.04	
0	KLEMS	McFadden, Michael	19:00	7:00	12:00	6.92	83.04	
0	KLEMS	Oporta, Ozzie	7:00	19:00	12:00	6.92	83.04	
0	KLEMS	Oporta, Ozzie	19:00	7:00	12:00	6.92	83.04	
1	260.28	KLEMS-Paid Staff	Pinzon, Oscar	7:00	19:00	12:00	21.69	260.28
1	260.28	KLEMS-Paid Staff	Pinzon, Oscar	19:00	7:00	12:00	21.69	260.28
0	KLEMS-Paid Staff	Smith, Cecilia	7:00	19:00	12:00	18.74	224.88	
		Smith, Cecilia						
0	KLEMS-Paid Staff		19:00	7:00	12:00	18.74	224.88	
		Castro, Luis						
0	KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28	
9/22/2017								
0	KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96	431.52	
		Arana, Jaime						
0	KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0	KLFD	Bohl, Andrew	19:00	7:00	12:00	5.25	62.96	
0	KLFD	Conord, Don	7:00	19:00	12:00	5.25	62.96	

185.76

This amount represents the difference between the normal hourly wage and the wages paid for M. Golling for the 24hour shift worked (i.e. he normally receives \$14.04 per hour, but 185.76 during the emergency he was paid \$29.52 per hour)

224.64

This amount represents the difference between the normal hourly wage and the wages paid for C. Jones for the 24 hour shift worked (i.e. he normally receives \$17.24 per hour, but during the 224.64 emergency he was paid \$35.96 per hour)

18.24

This amount represents the difference between the normal hourly wage and the wages paid for C. Smith for the 24 hour shift worked (i.e. she normally receives \$17.22 per hour, but during the 18.24 emergency she was paid \$18.74 per hour)

89.04

This amount represents the difference between the normal hourly wage and the wages paid for C. Luis for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the 89.04 emergency he was paid \$21.69 per hour)

263.04

This amount represents the difference between the normal hourly wage and the wages paid for J. Arana for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 263.04 emergency he was paid \$35.96 per hour)

0		KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96
0		KLFD-Paid Staff	Garcia, Sergio	7:05	19:00	11:55	35.96	428.52
			Garcia, Sergio					
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52
1	354.24	KLFD-Paid Staff	Golling, Markus	7:00	19:00	12:00	29.52	354.24
1	354.24	KLFD-Paid Staff	Golling, Markus	19:00	7:00	12:00	29.52	354.24
0		KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96
0		KLFD	Gomez, Juan	19:00	7:00	12:00	5.25	62.96
1	62.96	KLFD	Moreno, Leo	7:00	19:00	12:00	5.25	62.96
1	62.96	KLFD	Moreno, Leo	19:00	7:00	12:00	5.25	62.96

242.04  
 This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 23:55 hour shift worked (i.e. he normally receives \$15.54 per hour, but 245.04 during the emergency he was paid \$35.96 per hour)

0		KLEMS	Cid, Joseph	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Cid, Joseph	19:00	7:00	12:00	6.92	83.04
0		KLEMS	Gonzalez, Andres	7:00	19:00	12:00	6.92	83.04
0		KLEMS	Gonzalez, Andres	19:00	7:00	12:00	6.92	83.04
0		KLEMS-Paid Staff	Fell, Ronnie	7:00	19:00	12:00	19.81	237.72
			Fell, Ronnie					
0		KLEMS-Paid Staff		19:00	7:00	12:00	19.81	237.72
0		KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
			Schusheim, Adam					
0		KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

43.92  
 This amount represents the difference between the normal hourly wage and the wages paid for R. Fell for the 24 hour shift worked (i.e. he normally receives \$16.15 per hour, but during the 43.92 emergency he was paid \$19.81 per hour)

89.04  
 This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but 89.04 during the emergency he was paid \$21.69 per hour)

**Date:** 9/23/2017      **Name:**      **Time In:**      **Time Out:**      **Total Hours**      **Hourly Rate**      **Total:**      **Total Personnel Costs**

0		KLFD-Paid Staff	Arana, Jaime	7:00	19:00	12:00	35.96	431.52	\$3,728.96
			Arana, Jaime						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
0		KLFD	Baez, Michael	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Baez, Michael	19:00	7:00	12:00	5.25	62.96	
0		KLFD	Banegas, Daniel	7:00	19:00	12:00	5.25	62.96	
0		KLFD	Banegas, Daniel	19:00	7:00	12:00	5.25	62.96	
0		KLFD	Conord, Don	19:00	7:00	12:00	5.25	62.96	
0		KLFD-Paid Staff	Garcia, Sergio Jr.	7:00	19:00	12:00	35.96	431.52	
			Garcia, Sergio Jr.						
0		KLFD-Paid Staff		19:00	7:00	12:00	35.96	431.52	
1	62.96	KLFD	Gomez, Juan	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Gonzalez, Arley	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Gonzalez, Arley	19:00	7:00	12:00	5.25	62.96	
1	62.96	KLFD	Navarro, Luis	7:00	19:00	12:00	5.25	62.96	
1	62.96	KLFD	Navarro, Luis	19:00	7:00	12:00	5.25	62.96	

263.04  
 This amount represents the difference between the normal hourly wage and the wages paid for J. Arana for the 24 hour shift worked (i.e. he normally receives \$14.04 per hour, but during the 263.04 emergency he was paid \$35.96 per hour)

245.04  
 This amount represents the difference between the normal hourly wage and the wages paid for S. Garica for the 24 hour shift worked (i.e. he normally receives \$15.54 per hour, but during the 245.04 emergency he was paid \$35.96 per hour)

0	KLEMS	Gonzalez, Andres	7:00	19:00	12:00	6.92	83.04
0	KLEMS	Gonzalez, Andres	19:00	7:00	12:00	6.92	83.04
0	KLEMS	Rivera, Christopher	7:00	19:00	12:00	6.92	83.04
0	KLEMS	Rivera, Christopher	19:00	7:00	12:00	6.92	83.04
0	KLEMS-Paid Staff	Schusheim, Adam	7:00	19:00	12:00	21.69	260.28
		Schusheim, Adam					
0	KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28
0	KLEMS-Paid Staff	Charafardin, Raynier	7:00	19:00	12:00	21.69	260.28
		Charafardin, Raynier					
0	KLEMS-Paid Staff		19:00	7:00	12:00	21.69	260.28

89.04	This amount represents the difference between the normal hourly wage and the wages paid for A. Schusheim for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)
89.04	This amount represents the difference between the normal hourly wage and the wages paid for R. Charafardin for the 24 hour shift worked (i.e. he normally receives \$14.27 per hour, but during the emergency he was paid \$21.69 per hour)

<u>Full Time FF</u>	<u>Totals From</u>		<u>diff</u>	<u>payroll taxes on totals</u>
<u>Reimbursement</u>	<u>Above</u>	<u>Supporting Docs</u>		<u>from above</u>
#1 9/7-9/10		\$ 8,321.28		\$ 636.58
#2 9/11-9/24		\$ 47,091.24		\$ 3,602.48
#3 Mumper correction		\$ 1,726.08		\$ 132.05
#4 Golling correction		\$ 708.48		\$ 54.20
	57,845.43	\$ 57,847.08	\$ (1.65)	\$ 4,425.30

						Volunteer Shift Count from Report
KLVAC volunteers	9,217.44	\$ 15,226.80	\$ (6,009.36)	\$ 705.13	15,226.80	9217.44
KLVFD volunteers	15,614.08	\$ 22,197.89	\$ (6,583.81)	\$ 1,194.48	22,197.89	
KLVAC paid staff	\$ 21,129.12	\$ -	\$ 21,129.12	\$ 1,616.38		amount has not been reimbursed to the dept yet

is reimbursement from 9/1-9/30

is reimbursement from 9/1-9/30

KLFR&EMS District							Validation Lookup Equip.	Validation Lookup Equip. Cost	Validation Test Equip Cost	Validation Test Hrs
				<b>553.28</b>						
September 7, 2017				<b>0.00</b>	<b>0.00</b>					228.00
Equipment/Supplies	FEMA Cost Code	Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
						<b>\$21,572.13</b>				
Squad 24	8692	1	\$78.90	0.00	\$0.00	\$0.00	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.00	\$0.00		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 8, 2017				<b>1.88</b>	<b>108.92</b>					456.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	0.17	\$13.15	\$108.92	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.17	\$13.15		Truck, Fire	78.90	TRUE	
Engine 24	8692	1	\$78.90	0.52	\$40.77		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	1.03	\$41.85		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 9, 2017				8.97	707.47					420.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	4.48	\$353.74	\$707.47	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	4.48	\$353.74		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 10, 2017				53.00	3306.15					468.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	0.00	\$0.00	\$3,306.15	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	9.50	\$1,112.45		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	9.50	\$749.55		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	0.00	\$0.00		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	17.00	\$594.15		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	17.00	\$850.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	



September 11, 2017				77.65	3046.41					530.23
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	3.23	\$255.11	\$3,046.41	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	2.47	\$230.56		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	3.95	\$462.55		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.00	\$0.00		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	24.00	\$838.80		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	24.00	\$1,200.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 12, 2017				94.45	4273.14					555.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	5.65	\$445.79	\$4,273.14	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	5.65	\$384.20		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	3.92	\$458.64		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	11.23	\$886.31		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	24.00	\$838.80		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	24.00	\$1,200.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 13, 2017				94.17	4630.07					516.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	4.07	\$320.86	\$4,630.07	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.23	\$15.87		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	12.30	\$1,440.33		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	9.57	\$754.81		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	24.00	\$838.80		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	24.00	\$1,200.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 14, 2017				50.50	1680.54					542.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	2.97	\$234.07	\$1,680.54	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	1.10	\$102.82		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.85	\$79.45		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	1.58	\$185.41		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.00	\$0.00		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	12.00	\$419.40		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	12.00	\$600.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 15, 2017				37.10	1213.46					540.20
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.13	\$89.42	\$1,213.46	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	1.57	\$146.44		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	1.57	\$183.46		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.83	\$65.75		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	0.00	\$0.00		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	8.00	\$279.60		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	8.00	\$400.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 16, 2017				25.17	492.91					552.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.00	\$78.90	\$492.91	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.77	\$52.13		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.23	\$21.81		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	1.25	\$116.84		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	1.00	\$117.10		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.25	\$19.73		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.67	\$27.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 17, 2017				22.52	280.53					522.10
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.13	\$89.42	\$280.53	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.62	\$41.93		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.77	\$89.78		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.00	\$0.00		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	4.00	\$10.60		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	4.00	\$13.80		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 18, 2017				13.15	278.24					344.78
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.42	\$111.78	\$278.24	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	1.73	\$136.76		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 19, 2017				13.22	223.93					244.50
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.23	\$97.31	\$223.93	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.22	\$25.37		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.00	\$0.00		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	1.77	\$71.55		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 20, 2017				16.45	399.39					251.95
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	0.88	\$69.70	\$399.39	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.38	\$26.07		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	1.67	\$131.50		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	3.52	\$142.43		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 21, 2017				17.62	475.78					276.00
Equipment/Supplies		Units	Cost/Hr	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	2.25	\$177.53	\$475.78	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	1.33	\$105.20		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	4.03	\$163.35		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	
September 22, 2017				12.57	157.97					251.92
Equipment/Supplies		Units	Cost/Hr or unit	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	0.32	\$24.99	\$157.97	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.32	\$24.99		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	1.93	\$78.30		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	0.00	\$0.00		Ambulance	40.50	TRUE	

September 23, 2017				14.88	297.24					264.00
Equipment/Supplies		Units	Cost/Hr or unit	Total Hrs	Total	Total Cost				TRUE
Squad 24	8692	1	\$78.90	1.05	\$82.85	\$297.24	Truck, Fire	78.90	TRUE	
Tanker 24	8690	1	\$68.00	0.00	\$0.00		Truck, Fire	68.00	TRUE	
Air Truck 24 (Rescue)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Water Rescue 24 (Command)	8696	1	\$93.47	0.00	\$0.00		Truck, Fire	93.47	TRUE	
Ladder/Quint 25	8694	1	\$117.10	0.00	\$0.00		Truck, Fire Ladder	117.10	TRUE	
Engine 25	8692	1	\$78.90	0.77	\$60.49		Truck, Fire	78.90	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 20"	8189	1	\$2.65	2.00	\$5.30		Chainsaw	2.65	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Chain Saw 25"	8191	1	\$3.45	2.00	\$6.90		Chain Saw	3.45	TRUE	
Station 24 Generator	8313	1	\$34.95	0.00	\$0.00		Generator	34.95	TRUE	
Station 25 Generator	8314	1	\$50.00	0.00	\$0.00		Generator	50.00	TRUE	
Rescue 23 (Ambulance)	8041	1	\$40.50	1.85	\$74.93		Ambulance	40.50	TRUE	
Rescue 123 (Ambulance)	8041	1	\$40.50	1.22	\$49.27		Ambulance	40.50	TRUE	

12,159.78

Validation effort cross-referenced equipment time of owner's equipment time claimed against hours logged by Fire and EMS for the dates referenced. If equipment hours claimed were less than or or equal to hours logged by Fire and EMS crews for the dates listed then equipment was validated.

KLFR&EMS District Force Materials - Irma 9/7/17-9/23/17	
Equipment/Supplies	Total
Water for crews	108.36
Publix food for storm	20.63
Publix, food for crews/staff	414.42
Publix, food for crews/staff	235.06
Ice for crews	10.70
Publix, food for crews/staff	58.63
Publix, food for crews/staff	209.57
Lunch for all crews	320.00
Publix, food for crews/staff	190.26
Publix, food for crews/staff	122.02
Publix, food for crews/staff	40.71
Publix, food for crews/staff	86.98
	<b>1,817.34</b>

**Validation effort cross-referenced all invoices with claimed amount  
and found no variances**



Staff	Date	Hours	Amount	Comments
Johnson, Jennifer	02/05/2018	3.20	400.00	worked on FEMA cat B documentation -force account equipment and forceaccount labor
Johnson, Jennifer	02/09/2018	1.80	225.00	FEMA - force account equipment ; FEMA Cat B PW info compilation
Johnson, Jennifer	02/15/2018	1.60	200.00	FEMA Cat B PW info compilation
Johnson, Jennifer	02/19/2018	5.00	625.00	FEMA Cat B PW info compilation
Johnson, Jennifer	02/23/2018	1.60	200.00	FEMA force account labor reconciliation
Johnson, Jennifer	02/26/2018	3.70	462.50	FEMA Cat B PW info gathering and reconciling

16.90 2,112.50

**DAC cost is a contract. CRC Validation effort cross-referenced hours and cost claimed with invoices and found no variances**

**RESOLUTION NO. 2020 -004**

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE  
AND EMERGENCY MEDICAL SERVICES DISTRICT,  
FLORIDA, APPROVING AN INCREASE IN BOARD  
COMPENSATION**

**WHEREAS**, the Key Largo Fire Rescue and Emergency Medical Services District (“District”) was first created by enabling legislation adopted by act of the Florida Legislature in Chapter 2005-329, Florida Statutes (the “Enabling Legislation”); and

**WHEREAS**, Section 4.3 of the Enabling Legislation provides that “each commissioner shall receive from the funds of the district compensation for his or her services in the amount of \$200 per month...” and that “authorization for any additional compensation shall be pursuant to chapter 191, Florida Statutes;” and

**WHEREAS**, Florida Statute § 191.005(4) permits a salary or honorarium to be paid to members of the District Board up to a maximum of \$500 per month for each member; and

**WHEREAS**, the Commissioners of the District Board have never before sought to increase the compensation paid to them in the amount of \$200 per month set forth by the District’s Enabling Legislation; and

**WHEREAS**, the current Commissioners of the District Board wish to implement an adjustment of the monthly salary paid to Board Members to reflect the increase in cost of living expenses in the Florida Keys realized in the fifteen years since the District’s creation;

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE  
AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:**

**Section 1: Recitals.**

The above recitals are true and correct and are incorporated herein by reference.

**Section 2: Board Compensation.**

Effective October 1, 2020, the Key Largo Fire & Emergency Medical Services District shall hereby increase the compensation paid to individual Board Members from \$200 per month, to \$350.00 per month.

**Section 3: Compensation Increase by Current Board Members.**

Any person serving as an elected or appointed Commissioner of the Key Largo Fire & Emergency Medical Services District Board on the effective date of this resolution shall be permitted to accept the increase in compensation provided for by this resolution during their current, and any successive, term.

**Section 3. Effective Date.**

This Resolution shall be effective October 1, 2020.

PASSED AND ADOPTED this 14<sup>th</sup> day of September, 2020 at \_\_\_\_\_ P.M.

\_\_\_\_\_  
Tony Allen, Chairman

ATTEST:

\_\_\_\_\_  
Vicky Fay, District Clerk

(See Next Page)

APPROVED AS TO FORM AND LEGALITY  
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

\_\_\_\_\_  
DISTRICT ATTORNEY

Motion to adopt by \_\_\_\_\_, Seconded by \_\_\_\_\_

FINAL VOTE AT ADOPTION

Chairman Tony Allen	_____
Commissioner Frank Conklin	_____
Commissioner George Mirabella	_____
Commissioner Bob Thomas	_____
Commissioner Danny Powers	_____

## RESOLUTION 2020-005

### **A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES FOR THE DISTRICT FOR THE FISCAL YEAR 2020-2021; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to special act of the legislature Chapter 2005-329, the Key Largo Fire Rescue and Emergency Medical Services District (the “District”) was created and approved by vote of the electors to levy up to one mill ad valorem taxation for the purpose of providing funding for fire protection and emergency medical services in the Key Largo geographical area; and

**WHEREAS**, pursuant to Section 200.065, *Florida Statutes*, the District has established a proposed millage rate; and

**WHEREAS**, pursuant to Section 200.065(2), *Florida Statutes*, within eighty (80) days of the certification of taxable value the District is required to re-compute the proposed millage rate and adopt a tentative millage rate; and

**WHEREAS**, on September 14, 2020, the District held a public hearing to consider any adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2020-2021 (the “FY 2020-2021”), and adopt a tentative millage rate in accordance with Section 200.065(2)(c), *Florida Statutes*.

**NOW THEREFORE, BE IT RESOLVED BY THE DISTRICT BOARD OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA AS FOLLOWS:**

**Section 1.** The FY 2020-2021 tentative operating millage rate for the District is 1.0000 mill, which is greater than the rolled-back rate of 0.9588 mills by 4.30%.

**Section 2. Severability.** The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

**Section 3.** This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 14th day of September 2020.

\_\_\_\_\_  
Tony Allen, Chairman

ATTEST:

\_\_\_\_\_  
Vicky Fay - District Clerk

APPROVED AS TO FORM AND LEGALITY  
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

\_\_\_\_\_  
DISTRICT LEGAL COUNSEL

Motion to adopt by \_\_\_\_\_, Seconded by \_\_\_\_\_

FINAL VOTE AT ADOPTION:

Chairman Tony Allen	_____
Vice Chairman Bob Thomas	_____
Secretary/Treasurer George Mirabella	_____
Commissioner Frank Conklin	_____
Commissioner Danny Powers	_____

**RESOLUTION NO. 2020-006**

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, PROVIDING FOR ADOPTION OF THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2020, AND ENDING ON SEPTEMBER 30, 2021; PROVIDING FOR SEVERABILITY: AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to Section 200.065, Florida Statutes the Key Largo Fire Rescue and Emergency Medical Services District, Florida (the "District") has established a proposed millage rate; and

**WHEREAS**, on September 14, 2020, the District Board held a public hearing to consider adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2020-2021 (the "FY 2020-2021"), and adopt a recomputed proposed millage rate in accordance with Section 200.065(2)(c), Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:**

**Section 1.** Budget Approved and Adopted. The tentative budget of the District for the fiscal year beginning on October 1, 2020, and ending September 30, 2021 (the "Budget") in the amount of \$7,234,705 was considered at a public hearing and is hereby approved and adopted.

**Section 2. Severability.** The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

**Section 3. Effective Date.** This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of September, 2020.

\_\_\_\_\_  
Tony Allen, Chairman

ATTEST:

\_\_\_\_\_  
Vicky Fay - District Clerk

APPROVED AS TO FORM AND LEGALITY  
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

\_\_\_\_\_  
DISTRICT LEGAL COUNSEL

Motion to adopt by \_\_\_\_\_, Seconded by \_\_\_\_\_

FINAL VOTE AT ADOPTION:

Chairman Tony Allen	_____
Vice Chairman Bob Thomas	_____
Secretary/Treasurer George Mirabella	_____
Commissioner Frank Conklin	_____
Commissioner Danny Powers	_____



**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>Oct '19 - Jun 20</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Revenue</b>						
311.000 · Ad Valorem Taxes	166,149.35	56,711.83	145,814.54	3,484,468.92	3,478,108.00	100.18%
201.01 · SAFER Grant - personnel	29,032.85	6,166.67	0.00	91,271.70	164,869.00	55.36%
331.501 · FEMA Disaster Relief	0.00	0.00	0.00	2,734.76	0.00	100.0%
338.002 · ILA Remib Frm Monroe County	0.00	0.00	0.00	0.00	150,000.00	0.0%
361.100 · Interest	1,435.78	1,445.47	1,349.11	11,695.96	12,000.00	97.47%
<b>Total Revenue</b>	<b>196,617.98</b>	<b>64,323.97</b>	<b>147,163.65</b>	<b>3,590,171.34</b>	<b>3,804,977.00</b>	<b>94.36%</b>
<b>Expenditures</b>						
<b>1100 · District Board</b>						
511.110 · Board Member Stipends	1,000.00	1,000.00	1,000.00	9,000.00	12,000.00	75.0%
511.210 · FICA/Medicare	76.50	76.50	76.50	688.50	918.00	75.0%
511.240 · Workmens Compensation Insurance	0.00	0.00	0.00	752.00	752.00	100.0%
511.400 · Travel & Per Diem	0.00	0.00	0.00	50.00	2,700.00	1.85%
511.411 · Advertising	581.91	35.00	167.31	6,952.02	7,500.00	92.69%
<b>511.450 · Insurance &amp; Risk Management</b>						
450.01 · Bond	0.00	0.00	0.00	100.00	100.00	100.0%
450.02 · Portfolio Policy & Auto	0.00	0.00	0.00	1,835.70	2,133.00	86.06%
<b>Total 511.450 · Insurance &amp; Risk Management</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935.70</b>	<b>2,233.00</b>	<b>86.69%</b>
511.470 · Printing & Binding	249.39	31.78	106.82	1,394.64	3,000.00	46.49%
<b>511.490 · General Departmental</b>						
490.01 · Tax Collector Fees	4,974.20	1,700.55	992.35	101,087.16	104,343.00	96.88%
490.02 · Property Appraiser Fees	15,955.98	0.00	0.00	47,867.94	56,327.00	84.98%
490.03 · Other	0.00	14.99	14.99	29.98	300.00	9.99%
<b>Total 511.490 · General Departmental</b>	<b>20,930.18</b>	<b>1,715.54</b>	<b>1,007.34</b>	<b>148,985.08</b>	<b>160,970.00</b>	<b>92.56%</b>
511.510 · Office Supplies	0.00	290.00	0.00	290.00	500.00	58.0%
511.540 · Dues, Subscriptions	0.00	0.00	0.00	2,064.87	3,300.00	62.57%
512.311 · District Clerk Svcs (Prof Svcs)	0.00	0.00	3,735.00	7,886.25	19,000.00	41.51%
<b>513.320 · Accounting &amp; Financial Svcs</b>						
513.01 · District Audit	0.00	5,000.00	0.00	10,000.00	10,000.00	100.0%
513.02 · Financial and Accounting	2,833.80	2,164.35	3,113.00	25,544.80	60,000.00	42.58%
<b>Total 513.320 · Accounting &amp; Financial Svcs</b>	<b>2,833.80</b>	<b>7,164.35</b>	<b>3,113.00</b>	<b>35,544.80</b>	<b>70,000.00</b>	<b>50.78%</b>
514.310 · Legal Services (Prof Svcs)	1,500.00	1,500.00	2,791.50	22,435.00	45,000.00	49.86%
<b>Total 1100 · District Board</b>	<b>27,171.78</b>	<b>11,813.17</b>	<b>11,997.47</b>	<b>237,978.86</b>	<b>327,873.00</b>	<b>72.58%</b>

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>Oct '19 - Jun 20</b>	<b>Budget</b>	<b>% of Budget</b>
<b>1250 - Key Largo Volunteer Fire</b>						
<b>522.120 - Regular Salaries &amp; Wages</b>						
120.04 - Firefighters	49,195.39	71,341.29	42,743.09	488,019.61	751,711.00	64.92%
120.06 - Administrative Stipend	2,250.00	2,250.00	0.00	18,000.00	27,000.00	66.67%
<b>Total 522.120 - Regular Salaries &amp; Wages</b>	<b>51,445.39</b>	<b>73,591.29</b>	<b>42,743.09</b>	<b>506,019.61</b>	<b>778,711.00</b>	<b>64.98%</b>
<b>522.121 - Volunteer Pay</b>						
121.03 - Volunteer/Line Officer Reim.	18,194.11	17,550.86	14,393.96	133,885.79	168,000.00	79.69%
<b>Total 522.121 - Volunteer Pay</b>	<b>18,194.11</b>	<b>17,550.86</b>	<b>14,393.96</b>	<b>133,885.79</b>	<b>168,000.00</b>	<b>79.69%</b>
<b>522.140 - Overtime Wages</b>	<b>14,537.43</b>	<b>21,650.26</b>	<b>19,765.64</b>	<b>146,399.78</b>	<b>187,000.00</b>	<b>78.29%</b>
<b>522.210 - FICA/Medicare</b>	<b>6,439.51</b>	<b>8,628.60</b>	<b>6,055.19</b>	<b>60,379.62</b>	<b>86,729.00</b>	<b>69.62%</b>
<b>522.220 - Retirement Benefits</b>	<b>2,873.14</b>	<b>4,037.99</b>	<b>2,884.65</b>	<b>28,489.85</b>	<b>40,000.00</b>	<b>71.23%</b>
<b>522.230 - Life &amp; Health Insurance</b>	<b>697.06</b>	<b>12,904.92</b>	<b>1,124.36</b>	<b>55,767.75</b>	<b>80,200.00</b>	<b>69.54%</b>
<b>522.240 - Workers Compensation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,809.72</b>	<b>34,386.00</b>	<b>95.42%</b>
<b>522.250 - Unemployment Tax</b>	<b>0.00</b>	<b>131.30</b>	<b>43.30</b>	<b>229.36</b>	<b>750.00</b>	<b>30.58%</b>
<b>522.312 - Professional Services</b>						
312.03 - Grant Writing Services	0.00	2,600.00	0.00	2,600.00	2,600.00	100.0%
312.04 - Annual Physicals	0.00	19,430.00	0.00	19,430.00	20,000.00	97.15%
312.05 - Background checks & Drug Testin	0.00	0.00	475.00	700.00	1,500.00	46.67%
<b>Total 522.312 - Professional Services</b>	<b>0.00</b>	<b>22,030.00</b>	<b>475.00</b>	<b>22,730.00</b>	<b>24,100.00</b>	<b>94.32%</b>
<b>522.320 - Accounting &amp; Financial Svcs</b>	<b>0.00</b>	<b>1,635.00</b>	<b>0.00</b>	<b>6,657.86</b>	<b>10,000.00</b>	<b>66.58%</b>
<b>522.400 - Travel &amp; Per Diem</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.30</b>	<b>4,500.00</b>	<b>0.07%</b>
<b>522.410 - Phones - Station Phones, Cell</b>	<b>1,184.46</b>	<b>654.94</b>	<b>1,517.00</b>	<b>9,023.27</b>	<b>11,000.00</b>	<b>82.03%</b>
<b>522.411 - Advertising</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.0%</b>
<b>522.412 - Postage &amp; Freight</b>	<b>0.00</b>	<b>14.51</b>	<b>23.46</b>	<b>138.68</b>	<b>500.00</b>	<b>27.74%</b>
<b>522.430 - Utilities</b>						
430.01 - Electric	2,118.04	1,265.32	2,134.27	17,254.68	27,000.00	63.91%
430.02 - Water	787.75	713.83	671.96	6,707.10	10,000.00	67.07%
430.03 - Fire Hydrant Maintenance	0.00	0.00	0.00	12,500.00	13,750.00	90.91%
430.04 - Propane Gas	0.00	20.00	40.00	529.41	500.00	105.88%
430.07 - TV Service	388.36	396.86	416.86	3,465.52	4,700.00	73.73%
<b>Total 522.430 - Utilities</b>	<b>3,294.15</b>	<b>2,396.01</b>	<b>3,263.09</b>	<b>40,456.71</b>	<b>55,950.00</b>	<b>72.31%</b>
<b>522.440 - Rent &amp; Leases</b>						
440.01 - Copier/Scanner/Fax Lease	0.00	719.97	432.78	2,964.24	5,000.00	59.29%

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	Apr 20	May 20	Jun 20	Oct '19 - Jun 20	Budget	% of Budget
440.02 · Oxygen Tank Rental	0.00	44.70	0.00	201.15	2,505.00	8.03%
440.03 · DEP Station 25 Lease Pymt	0.00	0.00	0.00	0.00	300.00	0.0%
440.04 · Red Alert Incident Reporting	0.00	0.00	0.00	4,730.81	6,000.00	78.85%
440.05 · Fire Manager- Schedule & Time	0.00	0.00	0.00	2,095.00	2,095.00	100.0%
<b>Total 522.440 · Rent &amp; Leases</b>	<b>0.00</b>	<b>764.67</b>	<b>432.78</b>	<b>9,991.20</b>	<b>15,900.00</b>	<b>62.84%</b>
<b>522.450 · Insurance &amp; Risk Management</b>						
450.03 · Package Policy	0.00	0.00	0.00	50,404.12	58,638.00	85.96%
450.04 · Accident & Sickness	0.00	0.00	0.00	5,320.00	5,000.00	106.4%
450.07 · Storage Tank Liability	0.00	0.00	0.00	1,510.00	1,510.00	100.0%
450.11 · Cancer Policy	0.00	0.00	0.00	1,318.19	1,760.00	74.9%
<b>Total 522.450 · Insurance &amp; Risk Management</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,552.31</b>	<b>66,908.00</b>	<b>87.51%</b>
<b>522.46 · Repair &amp; Maintenance</b>						
522.460 · Repair & Maint - Equipment	1,611.03	39.49	6,112.46	13,544.97	24,650.00	54.95%
522.461 · Repair & Maint - Buildings	1,141.94	2,724.01	2,758.99	20,012.16	43,250.00	46.27%
522.462 · Repair & Maint - Vehicles	8,882.49	2,837.80	3,067.08	19,509.43	45,000.00	43.35%
<b>Total 522.46 · Repair &amp; Maintenance</b>	<b>11,635.46</b>	<b>5,601.30</b>	<b>11,938.53</b>	<b>53,066.56</b>	<b>112,900.00</b>	<b>47.0%</b>
522.470 · Printing & Binding	0.00	0.00	0.00	0.00	100.00	0.0%
<b>522.490 · General Departmental</b>						
490.05 · Other	0.00	0.00	0.00	4,098.80	4,099.00	100.0%
490.06 · Computer/IT Services	510.00	637.50	552.50	5,162.50	5,401.00	95.58%
<b>Total 522.490 · General Departmental</b>	<b>510.00</b>	<b>637.50</b>	<b>552.50</b>	<b>9,261.30</b>	<b>9,500.00</b>	<b>97.49%</b>
<b>522.491 · Training</b>						
491.01 · Instructor Fees	0.00	4,581.98	2,622.90	9,716.46	10,200.00	95.26%
491.03 · Fire Prevention	0.00	0.00	0.00	0.00	3,250.00	0.0%
491.04 · Education, Student Text	1,625.00	0.00	174.00	3,656.50	2,500.00	146.26%
491.05 · KAPLAN online Education	0.00	0.00	0.00	4,500.00	4,500.00	100.0%
491.15 · Out of Area Training	0.00	0.00	0.00	1,750.00	5,000.00	35.0%
<b>Total 522.491 · Training</b>	<b>1,625.00</b>	<b>4,581.98</b>	<b>2,796.90</b>	<b>19,622.96</b>	<b>25,450.00</b>	<b>77.1%</b>
522.510 · Office Supplies	467.72	411.29	880.37	3,939.85	4,000.00	98.5%
<b>522.520 · Operating Supplies</b>						
520.01 · Fire Ground Safety	819.80	0.00	955.30	2,306.68	3,150.00	73.23%
520.02 · Daily Operating/Maint Supplies	0.00	568.96	2,646.65	28,103.33	28,500.00	98.61%
520.03 · Medical Supplies & Equipment	869.70	3,931.78	2,668.96	10,248.60	12,000.00	85.41%

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>Oct '19 - Jun 20</b>	<b>Budget</b>	<b>% of Budget</b>
520.05 · Stat Cleaning/Hskping Supplies	341.18	534.48	920.21	4,506.03	4,500.00	100.13%
520.06 · Firefighting Gear	2,209.00	608.10	0.00	17,162.27	17,991.00	95.39%
520.07 · Clothing & Apparel	0.00	0.00	1,692.08	11,533.51	12,342.00	93.45%
520.08 · Firefighting Foam or Sup Agnt	0.00	0.00	0.00	0.00	6,000.00	0.0%
<b>Total 522.520 · Operating Supplies</b>	<b>4,239.68</b>	<b>5,643.32</b>	<b>8,883.20</b>	<b>73,860.42</b>	<b>84,483.00</b>	<b>87.43%</b>
522.521 · Fuel - Gasoline	0.00	0.00	17.67	17.67	100.00	17.67%
522.522 · Fuel - Diesel	-676.26	1,270.62	0.00	5,742.43	23,500.00	24.44%
522.540 · Dues, Subscriptions	1,155.00	1,495.00	0.00	3,050.00	3,000.00	101.67%
<b>522.6 · Capital Expenditures</b>						
522.620 · Capital Outlay - Buildings	7,600.00	0.00	0.00	7,600.00	0.00	100.0%
522.630 · Capital Outlay-Infr. Imprvmnts	0.00	0.00	0.00	9,100.00	150,000.00	6.07%
522.640 · Capital Outlay - Equipment	0.00	1,338.65	0.00	6,344.52	6,350.00	99.91%
522.642 · Capital - Small Tools & Equip	0.00	0.00	0.00	11,872.40	14,000.00	84.8%
<b>Total 522.6 · Capital Expenditures</b>	<b>7,600.00</b>	<b>1,338.65</b>	<b>0.00</b>	<b>34,916.92</b>	<b>170,350.00</b>	<b>20.5%</b>
<b>522.805 · Upper Keys Honor Guard</b>						
805.01 · Honor Guard Travel	0.00	0.00	0.00	0.00	0.00	0.0%
522.805 · Upper Keys Honor Guard - Other	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Total 522.805 · Upper Keys Honor Guard</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total 1250 · Key Largo Volunteer Fire</b>	<b>125,221.85</b>	<b>186,970.01</b>	<b>117,790.69</b>	<b>1,315,012.92</b>	<b>1,998,517.00</b>	<b>65.8%</b>
<b>1300 · Key Largo EMS</b>						
<b>526.120 · Regular Salaries &amp; Wages</b>						
120.01 · Administrative Payroll	1,945.60	778.24	3,015.68	27,141.42	56,813.00	47.77%
120.02 · Paramedic Payroll	0.00	0.00	0.00	29,997.00	75,000.00	40.0%
<b>Total 526.120 · Regular Salaries &amp; Wages</b>	<b>1,945.60</b>	<b>778.24</b>	<b>3,015.68</b>	<b>57,138.42</b>	<b>131,813.00</b>	<b>43.35%</b>
526.121 · Volunteer Pay	17,282.40	17,366.00	16,215.20	143,568.20	192,000.00	74.78%
526.140 · Overtime Wages	0.00	0.00	0.00	0.00	4,600.00	0.0%
526.210 · FICA/Medicare	3,421.59	3,308.53	3,494.40	25,775.98	47,550.00	54.21%
526.220 · Retirement Contributions	0.00	500.00	187.50	1,332.50	2,500.00	53.3%
526.230 · Life & Health Insurance	776.58	0.00	0.00	7,414.30	18,000.00	41.19%
526.240 · Worker's Compensation	0.00	0.00	0.00	10,512.28	15,115.00	69.55%
526.250 · Unemployment Tax	0.00	0.00	0.00	0.00	300.00	0.0%
<b>526.312 · Professional Services</b>						
312.02 · Medical Director	1,500.00	1,500.00	1,500.00	15,000.00	18,000.00	83.33%

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>Oct '19 - Jun 20</b>	<b>Budget</b>	<b>% of Budget</b>
312.06 · Drug Testing & Background Check	0.00	0.00	0.00	45.00	750.00	6.0%
312.07 · Grant Writing Services	0.00	0.00	0.00	0.00	2,000.00	0.0%
<b>Total 526.312 · Professional Services</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>15,045.00</b>	<b>20,750.00</b>	<b>72.51%</b>
526.320 · Accounting & Financial Svcs	922.00	838.00	913.00	8,278.47	11,000.00	75.26%
526.400 · Travel & Per Diem	0.00	0.00	0.00	942.20	4,000.00	23.56%
526.410 · Phones, Station & Cell	1,156.04	962.24	963.08	9,383.44	10,500.00	89.37%
526.411 · Advertising	0.00	0.00	0.00	0.00	400.00	0.0%
526.412 · Postage & Freight	0.00	0.00	0.00	0.00	350.00	0.0%
<b>526.430 · Utilities</b>						
430.05 · Electric & Propane	1,070.39	603.99	1,205.68	8,688.43	11,500.00	75.55%
430.06 · Water	149.30	120.21	137.09	1,896.56	3,200.00	59.27%
<b>Total 526.430 · Utilities</b>	<b>1,219.69</b>	<b>724.20</b>	<b>1,342.77</b>	<b>10,584.99</b>	<b>14,700.00</b>	<b>72.01%</b>
526.440 · Rental & Leases	377.60	377.60	0.00	2,809.19	4,500.00	62.43%
<b>526.450 · Insurance &amp; Risk Management</b>						
450.08 · Package Policy	0.00	0.00	9,288.52	31,565.52	33,417.00	94.46%
450.09 · Auto	0.00	0.00	2,592.00	9,362.67	10,156.00	92.19%
450.10 · Disability Insurance	0.00	0.00	0.00	2,793.87	3,500.00	79.83%
<b>Total 526.450 · Insurance &amp; Risk Management</b>	<b>0.00</b>	<b>0.00</b>	<b>11,880.52</b>	<b>43,722.06</b>	<b>47,073.00</b>	<b>92.88%</b>
<b>526.46 · Repair &amp; Maintenance</b>						
526.460 · Repair & Maint - Equipment	0.00	2,112.14	0.00	15,132.06	41,250.00	36.68%
526.461 · Repair & Maint - Buildings	386.99	650.00	539.00	6,086.24	25,000.00	24.35%
526.462 · Repair & Maint - Vehicles	3,586.78	340.00	2,877.94	10,814.09	25,000.00	43.26%
<b>Total 526.46 · Repair &amp; Maintenance</b>	<b>3,973.77</b>	<b>3,102.14</b>	<b>3,416.94</b>	<b>32,032.39</b>	<b>91,250.00</b>	<b>35.1%</b>
526.470 · Printing & Binding	0.00	0.00	0.00	0.00	1,250.00	0.0%
<b>526.490 · General Dept. - Misc.</b>						
490.08 · Computer/IT Services	0.00	0.00	0.00	170.00	6,000.00	2.83%
490.10 · Employee Assistance Program	90.00	90.00	90.00	900.00	1,100.00	81.82%
490.12 · Membership & Retention	0.00	0.00	0.00	0.00	2,500.00	0.0%
<b>Total 526.490 · General Dept. - Misc.</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>1,070.00</b>	<b>9,600.00</b>	<b>11.15%</b>
<b>526.491 · Training - Instructor Fees, Edu</b>						
491.06 · ACE with 12-lead	0.00	0.00	0.00	0.00	2,400.00	0.0%
491.07 · ACLS/PALS	0.00	0.00	0.00	2,225.00	1,500.00	148.33%
491.08 · ClinCon or EMS Expo	0.00	0.00	0.00	960.00	1,760.00	54.55%

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FISCAL YEAR 19-20**  
**APRIL, MAY, JUNE 2020 & YTD ACTUALS VERSUS BUDGET**

	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>Oct '19 - Jun 20</b>	<b>Budget</b>	<b>% of Budget</b>
491.10 · Misc. Training/Books	0.00	0.00	0.00	0.00	900.00	0.0%
491.11 · Advanced Airway Management	0.00	0.00	0.00	0.00	2,400.00	0.0%
491.12 · Handtevy PALS class	0.00	0.00	0.00	0.00	1,750.00	0.0%
491.20 · Advanced Stroke Life Support	0.00	0.00	0.00	700.00	2,400.00	29.17%
491.21 · Florida Mass Casualty Triage	0.00	0.00	0.00	0.00	900.00	0.0%
491.22 · Fire EMS Academy	0.00	0.00	0.00	1,720.00		
<b>Total 526.491 · Training - Instructor Fees, Edu</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.00</b>	<b>14,010.00</b>	<b>40.01%</b>
526.510 · Office Supplies	328.69	0.00	191.04	2,657.46	2,500.00	106.3%
526.520 · Operating Supplies						
520.09 · Station Supplies	1,904.83	1,035.24	865.62	11,537.73	9,750.00	118.34%
520.10 · Medical Supplies	4,664.01	6,274.91	3,776.66	33,664.86	52,000.00	64.74%
520.11 · Uniforms & Membership Supplies	105.86	716.00	0.00	5,523.56	4,500.00	122.75%
520.13 · Small Tools	3,851.38	0.00	0.00	3,851.38	4,780.00	80.57%
<b>Total 526.520 · Operating Supplies</b>	<b>10,526.08</b>	<b>8,026.15</b>	<b>4,642.28</b>	<b>54,577.53</b>	<b>71,030.00</b>	<b>76.84%</b>
526.522 · Fuel - Diesel	676.26	617.96	0.00	6,768.12	14,000.00	48.34%
526.524 · Medicine & Drugs	1,295.75	574.60	1,364.08	9,090.94	22,600.00	40.23%
526.540 · Dues, Subscriptions	0.00	0.00	0.00	0.00	450.00	0.0%
526.6 · Capital Expenditures						
526.620 · Capital Outlay - Buildings	0.00	0.00	0.00	40,101.08	47,602.00	84.24%
526.641 · Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Total 526.6 · Capital Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,101.08</b>	<b>47,602.00</b>	<b>84.24%</b>
<b>Total 1300 · Key Largo EMS</b>	<b>45,492.05</b>	<b>38,765.66</b>	<b>49,216.49</b>	<b>488,409.55</b>	<b>799,443.00</b>	<b>61.09%</b>
<b>Total Expenditures</b>	<b>197,885.68</b>	<b>237,548.84</b>	<b>179,004.65</b>	<b>2,041,401.33</b>	<b>3,125,833.00</b>	<b>65.31%</b>
<b>Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures</b>	<b>-1,267.70</b>	<b>-173,224.87</b>	<b>-31,841.00</b>	<b>1,548,770.01</b>	<b>679,144.00</b>	<b>228.05%</b>
511.911 · Transfer to Veh & Equip Fund	18,750.00	18,750.00	18,750.00	168,750.00	225,000.00	75%
<b>Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures after transfer to Reserves</b>	<b>\$ (20,017.70)</b>	<b>\$ (191,974.87)</b>	<b>\$ (50,591.00)</b>	<b>\$ 1,380,020.01</b>	<b>\$ 454,144.00</b>	<b>304%</b>



# KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

## Business Meeting Agenda Date: JULY 14, 2020 VIA ZOOM

1. Call to Order
2. Approval of Agenda
3. Announcements
4. Public Comment
5. Approval of Minutes
6. Treasurer's Report
  - A. Revised May 2020 Report
  - B. June 2020 Report
7. Committee Reports
8. Legal Report
9. Membership Review
10. Old Business
11. New Business
  - A. Weapons Policy
  - B. EMS Annual Report
  - C. Political Activity Policy
12. Membership Discussion
13. Adjournment



# KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

## Business Meeting

Date: July 14, 2020 via Zoom

Board members in attendance were Dawn DeBrule, Ken Edge, Tess Marra and Scott Robinson. A quorum was present. Chief Don Bock was also in attendance.

1. Meeting was called to order at 6:33 pm by President Scott Robinson.
2. Approval of Agenda  
Ken Edge, seconded by Tess Marra moved approval of the agenda. Motion carried.
3. Announcements
  - A. The Chief announced that the District's Fact Finding information should be included in a 5-year future plan for both departments. Scott Robinson and Adam Schusheim volunteered to be on a committee to accomplish this and Roxy Perez will be invited to join.
  - B. The new ambulance will be purchased after the October 1, 2020-2021 budget goes into effect.
  - C. An Informational bulletin regarding masks has been created along with a bulletin concerning trauma alerts.
4. Public Comment - None
5. Approval of Minutes  
Dawn DeBrule seconded by Ken Edge moved approval of the June 2020 minutes. Motion carried.
6. Treasurer's Report
  - A. Tess Marra, seconded by Ken Edge moved approval of the Revised May 2020 report. Motion carried.
  - B. Tess Marra reported a balance of \$ 47,421.64 as of June 30, 2020. Ken Edge seconded by Dawn DeBrule moved approval of the June 2020 treasurer's report. Motion carried.
7. Committee Reports None
8. Legal Report - None
9. Membership Review - None
10. Old Business - None





# KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

## 11. New Business

- A. **Weapons Policy** - The Chief presented a draft of a Weapons Policy. Ken Edge, seconded by Dawn DeBrule moved approval of the policy as written. Motion carried.
- B. **EMS Annual Report** - The 2019 Annual Report was presented. Tess Marra, seconded by Dawn DeBrule moved approval of the Report. Motion carried.
- C. **Political Activity Policy** – The Chief presented a draft Political Activity Policy. Dawn DeBrule seconded by Ken Edge moved approval of the Policy. Motion carried.

## 12. Membership Discussion - None

## 13. Adjournment

There being no further business, Tess Marra seconded by Ken Edge moved adjournment. Motion carried. Meeting adjourned at 6:47 pm.

Kay Cullen  
Recording Secretary

**Key Largo Volunteer Ambulance Corp Inc.**  
**Treasurer's Report**  
**July 2020**

	Billing Account	Corp Account	Building Account	CPR Account	Certificates of Deposit	Total
<b>Beginning Balance</b>	\$10,943.54	\$9,262.84	\$2,440.88	\$1,616.43	\$182,193.48	\$206,457.17
<u>Revenues</u>						
Interest	0.69	0.80	0.21	0.14		1.84
Medical Fees	25,887.66					25,887.66
Medical Transcripts						0.00
KL Fire Rescue & EMS Reimb	9,999.00	16,215.20				26,214.20
Donations						0.00
Educational Income						0.00
Uncollected Income/Adjustmts	28,504.28					28,504.28
Misc Income						0.00
<b>Total Revenues</b>	\$64,391.63	\$16,216.00	\$0.21	\$0.14	\$0.00	\$80,607.98
<u>Expenditures</u>						
Advertising						0.00
Medical Billing Refunds						0.00
Payroll Expenses	28,659.58	22,532.98				51,192.56
Dues & Subscriptions						0.00
Professional Fees	1,303.07	960.00				2,263.07
Supplies		237.57				237.57
Bank Service Charges	69.49					69.49
Licenses						0.00
Repairs						0.00
<b>Total Expenditures</b>	\$30,032.14	\$23,730.55	\$0.00	\$0.00	\$0.00	\$53,762.69
<b>Ending Balance</b>	\$45,303.03	\$1,748.29	\$2,441.09	\$1,616.57	\$182,193.48	\$233,302.46
TRANSFERS	0.00	0.00	0.00	0.00		0.00
Balance before Adjustment	45,303.03	1,748.29	2,441.09	1,616.57	182,193.48	233,302.46
Adjustment to arrive at Actual	-33,179.01	4,631.71	0.00	0.00	0.00	-28,547.30
<b>ACTUAL BALANCE @ MO END</b>	\$12,124.02	\$6,380.00	\$2,441.09	\$1,616.57	\$182,193.48	\$204,755.16



# KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

1 East Drive

Key Largo, Florida 33037

305-451-2700 tel.

305-451-4699 fax

[info@keylargofire.com](mailto:info@keylargofire.com)

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## Business Meeting

DATE: July 14, 2020 via Zoom

### AGENDA

1. Call to Order
2. Approval of Agenda
3. Announcement
4. Public Comment
5. Approval of Minutes
6. Treasurer's Report
7. Committee Reports
8. Benevolent Association Report
9. Legal Report
10. Membership Review
11. Old Business
12. New Business
  - A. Weapon's Policy
  - B. Budget
  - C. Political Activity Language
  - D. Staff Benefits Discussion
13. Membership Discussion
14. Adjournment



# KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

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Business Meeting

Date: July 14, 2020 via Zoom

Board members in attendance were Jason Mumper, Jonathan Ramey and Andre Castro. A quorum was present. Chief Don Bock was also in attendance.

1. Meeting was called to order at 7:08 pm by President Jason Mumper.
2. Approval of Agenda  
Item D. Staff Benefits Discussion was added to the Agenda under New Business. Andre Castro seconded by Jonathan Ramey moved approval of the Amended agenda. Motion carried.
3. Announcements  
New hire testing was completed. There are two vacancies; one of which was filled via promotion.
4. Public Comment  
Diesel tank disposal work has started.
5. Approval of Minutes  
Andre Castro seconded by Jonathan Ramey moved approval of the June 2020 minutes. Motion carried.
6. Approval of Treasurer's Report  
Andre Castro seconded by Jonathan Ramey moved approval of the June 2020 Treasurer's Report. Motion carried.
7. Committee Reports  
Chris Jones named the Safety Committee, the By-Law Committee and the SOP Committees as being in place. No reports were presented from these committees.
8. Benevolent Report  
Curtis Tucker reported that the Benevolent is getting support from the members. Two TVs were purchased; one for each station. Appreciation was expressed to the Benevolent for providing the food for Markus Golling's leaving party. A Face Book page has been established. The goal for the Benevolent is to support more events for the membership.
9. Legal Report - None
10. Membership Review - None



# KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

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## Old Business - None

### 11. New Business

- A. **Weapons Policy:** The Chief read into the record the Draft of the Weapons Policy. Discussion was held concerning the fact that there was mention of weapons under Section 100.03 of the SOPs. To avoid confusion, the draft policy will be included in the SOP update.
- B. **Budget:** The draft budget for the District has not yet been completed. Overtime numbers need to be finalized prior to submission. Two additional paid staff are being included in the proposed budget.
- C. **Political Activity Language:** Andre Castro, seconded by Jonathan Ramey, moved approval of the Political Activity Language verbiage submitted to the Board. The language will be placed on the appropriate KLVFD letterhead prior to submission to the District.
- D. **Staff Benefits Discussion:** There was discussion concerning, with specificity, which benefits the members would like to see memorialized in writing and what vehicle would be best suited for said memorialization. One use for this memorialization would be to explain, in detail, to new hires, the benefits available to them.

### 12. Membership Discussion

A total of 9 or 10 new volunteers will be coming onboard. Half of them will begin running shifts on 8/1 and the remainder will start on 9/1. The splitting is being done so that staff will not have to train new staff members and also supervise new volunteers at the same time.

### 13. Adjournment

There being no further business, upon motion and second by Andre Castro and Jonathan Ramey respectively, the meeting was adjourned at 7:54 PM

Kay Cullen  
Recording Secretary

**Key Largo Volunteer Fire Department  
Treasurer's Report  
July 2020**

	<u>Payroll/Reimb</u>	<u>Corp Account</u>	<u>District Expenses</u>	<u>Tee Shirt</u>	<u>Total</u>
<b>Beginning Balance</b>	<b>\$44,708.87</b>	<b>\$5,028.35</b>	<b>\$613.45</b>	<b>\$3.19</b>	<b>\$50,353.86</b>
<u>Revenues</u>					
Revenues & Reimbursements	132,678.92				\$132,678.92
Donations					0.00
T-Shirts/Sweaters					0.00
Misc Income - State of Florida					0.00
Interest	3.77	0.43	0.05		4.25
<b>Total Revenues</b>	<b>\$132,682.69</b>	<b>\$0.43</b>	<b>\$0.05</b>	<b>\$0.00</b>	<b>\$132,683.17</b>
<u>Expenditures</u>					
Payroll Expenses	125,217.40	0.00	0.00	0.00	\$125,217.40
Employee's Share Health Insurance	-3,200.49	0.00	0.00	0.00	-3,200.49
Health Insurance	8,096.14	0.00	0.00	0.00	8,096.14
Licenses	0.00	0.00	0.00	0.00	0.00
Background Checks	0.00	0.00	0.00	0.00	0.00
Postage	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Training	0.00	0.00	0.00	0.00	0.00
Supplies	1,249.21	0.00	0.00	0.00	1,249.21
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$131,362.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,362.26</b>
<b>Ending Balance</b>	<b>\$46,029.30</b>	<b>\$5,028.78</b>	<b>\$613.50</b>	<b>\$3.19</b>	<b>\$51,674.77</b>
TRANSFERS					0.00
Balance before Adjustment	\$46,029.30	\$5,028.78	\$613.50	\$3.19	\$51,674.77
Adjustment to arrive at Actual	34.16	0.00	0.00	0.00	34.16
<b>ACTUAL BALANCE @ MO END</b>	<b>\$45,995.14</b>	<b>\$5,028.78</b>	<b>\$613.50</b>	<b>\$3.19</b>	<b>\$51,640.61</b>
*Payroll Liabilities	\$34.16				
Fixed Asset Purchases	\$0.00				
Total Adjustments	<b>\$34.16</b>				

# Manpower Analysis by Incident

Key Largo Fire Department

Date Range: From 08/01/2020 to 08/31/2020

Fixed Property:

Company: All Companies

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
100-Fire, other	2	8	4.00	0.70	0.35	1.40	2.80
131-Passenger vehicle fire	1	5	5.00	1.27	1.27	6.35	6.35
200-Overpressure rupture, explosion, overheat other	1	7	7.00	0.35	0.35	2.45	2.45
311-Medical assist, assist EMS crew	5	19	3.80	1.58	0.32	1.09	5.47
320-Emergency medical service incident, other	1	2	2.00	0.87	0.87	1.74	1.74
321-EMS call, excluding vehicle accident with injury	16	42	2.63	8.48	0.53	1.56	24.97
322-Motor vehicle accident with injuries	7	37	5.29	5.25	0.75	4.15	29.06
324-Motor vehicle accident with no injuries.	1	4	4.00	0.47	0.47	1.88	1.88
411-Gasoline or other flammable liquid spill	1	5	5.00	0.05	0.05	0.25	0.25
444-Power line down	1	2	2.00	0.25	0.25	0.50	0.50
500-Service Call, other	1	5	5.00	0.35	0.35	1.75	1.75
550-Public service assistance, other	1	5	5.00	0.10	0.10	0.50	0.50
551-Assist police or other governmental agency	1	3	3.00	1.00	1.00	3.00	3.00
561-Unauthorized burning	2	11	5.50	0.40	0.20	1.11	2.22
611-Dispatched & canceled en route	8	13	1.63	0.91	0.11	0.12	0.94
622-No incident found on arrival at dispatch address	1	7	7.00	0.45	0.45	3.15	3.15
700-False alarm or false call, other	5	20	4.00	1.41	0.28	1.04	5.20
733-Smoke detector activation due to malfunction	2	9	4.50	0.35	0.18	1.18	2.35
734-Heat detector activation due to malfunction	1	7	7.00	0.35	0.35	2.45	2.45
745-Alarm system activation, no fire - unintentional	3	11	3.67	1.82	0.61	2.79	8.37
900-Special type of incident, other	5	11	2.20	2.36	0.47	1.27	6.36
Blank. Incident Type not Entered	3	0	0.00	0.00	0.00	0.00	0.00
Total and Averages for all Incident Types	69	233	3.38	28.77	0.42	111.76	111.76

# NFPA Analysis Report

Key Largo Fire Department

Date Range: From 08/01/2020 to 08/31/2020

Fixed Property:

FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY)  (All in Section A Incident Type 110-129)	Number of Fires	Number of Civilian Fire Casualties. If none, write 0.		Estimated Property Damage from Fire. If no loss, write 0.
		Deaths	Injuries	
1. Private Dwellings (1 or 2 family), including mobile homes (FPU 400-419)	0	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
4. All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499)	0	0	0	\$0
<b>5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)</b>	0	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
8. Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399)	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	0	0	0	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
11. Storage in Structures (barns, vehicle storage garages, general storage, etc.) (FPU 800-899)	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
<b>13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)</b>	0	0	0	\$0
<b>B. OTHER FIRE AND INCIDENTS</b>				
14a. Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136-137)	1	0	0	\$2,500
14b. Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	0	0	0	\$0
15. Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc. (IT 140, 141, 161, 162, 164, 170-173)	0	0	0	\$0
16. Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143)	0	0	0	
17. Fires in Rubbish, including Dumpsters (outside of structures), with no value involved. (IT 150-155)	0	0	0	
18. All Other Fires. (IT 100, 160, 163)	2	0	0	\$0
<b>19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18)</b>	3	0	0	\$2,500
20. Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381)	22			
21. False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746)	11			
22. Mutual Aid or Assistance Responses Given	12			
23a. Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	1			
23b. Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	1			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	19			
<b>25. TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)</b>	69			
Based on what is reported in lines 5 and 13 for number of fire above, please report separately: <i>Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112, 120 - 123).</i>				
		<b>Number of Confined Fires</b>	<b>Number of Nonconfined Fires</b>	
5. Residential Fires (line 5 above)		0	0	
13. Structure Fires (line 13 above)		0	0	
<b>BREAKDOWN OF FALSE ALARM RESPONSES</b>				
1. Malicious, Mischievous False Call (IT 710-715)	0			
2. System Malfunction (IT 700-739)	3			
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	3			
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	5			



# Incident Run Log

## Key Largo Fire Department

Date Range: From 08/01/2020 to 08/31/2020

Fixed Property:

Company: All Companies

Sorted by: Not selected

Date	FDID	Incident#	Alarm	###	Address	Suite	Type	Lgth
08/18/2020	38032	2020-000504	10:32	1016	OVERSEAS HWY	D80	Fire, other	0.3
08/30/2020	38032	2020-000534	19:39	136	BUTTONWOOD AV 101.5		Fire, other	0.3
08/14/2020	38032	2020-000494	16:45	1015	OVERSEAS HWY		Passenger vehicle fire	1.3
08/31/2020	38032	2020-000535	11:14	110	OVERSEAS HWY		Overpressure rupture, explosion, overheat other	0.3
08/08/2020	38032	2020-000483	16:02	1024	OVERSEAS HWY		Medical assist, assist EMS crew	0.4
08/21/2020	38032	2020-000513	18:48	81	2ND ST		Medical assist, assist EMS crew	0.1
08/24/2020	38032	2020-000517	08:16	1313	OCEAN BAY DR		Medical assist, assist EMS crew	0.2
08/27/2020	38032	2020-000521	05:41	4	BLACKWATER LN NORTH	114	Medical assist, assist EMS crew	0.4
08/31/2020	38032	2020-000538	22:12	478	SUMMERLAND RD		Medical assist, assist EMS crew	0.6
08/29/2020	38032	2020-000532	14:13	1079	OVERSEAS HWY		Emergency medical service incident, other	0.9
08/01/2020	38032	2020-000466	11:42	1053	OVERSEAS HWY		EMS call, excluding vehicle accident with injury	0.1
08/04/2020	38032	2020-000476	04:38	878	NARRAGANSETT LN		EMS call, excluding vehicle accident with injury	0.4
08/07/2020	38032	2020-000480	14:11	100	MORRIS LN	B6	EMS call, excluding vehicle accident with injury	0.5
08/08/2020	38032	2020-000482	15:04	1079	OVERSEAS HWY		EMS call, excluding vehicle accident with injury	0.6
08/11/2020	38032	2020-000487	11:33	11	OCEAN DR CR 905	NORT	EMS call, excluding vehicle accident with injury	0.3
08/14/2020	38032	2020-000495	20:22	5	GULFSTREAM DR		EMS call, excluding vehicle accident with injury	0.3
08/15/2020	38032	2020-000497	16:41	325	CALUSA ST	56	EMS call, excluding vehicle accident with injury	0.0
08/15/2020	38032	2020-000498	20:48	1079	OVERSEAS HWY	303	EMS call, excluding vehicle accident with injury	1.1
08/16/2020	38032	2020-000499	11:14	1014	OVERSEAS HWY		EMS call, excluding vehicle accident with injury	0.4
08/16/2020	38032	2020-000501	23:04	9	OAKWOOD AVE		EMS call, excluding vehicle accident with injury	0.3
08/21/2020	38032	2020-000510	10:30	4	BLACKWATER LN NORTH	305	EMS call, excluding vehicle accident with injury	0.5
08/21/2020	38032	2020-000511	15:16	108.	US1		EMS call, excluding vehicle accident with injury	0.4
08/22/2020	38032	2020-000514	20:01	354	VACA RD		EMS call, excluding vehicle accident with injury	0.5
08/26/2020	38032	2020-000518	14:50	1026	OVERSEAS HWY		EMS call, excluding vehicle accident with injury	0.7
08/29/2020	38032	2020-000526	16:30	1026	OVERSEAS HWY		EMS call, excluding vehicle accident with injury	0.6
08/31/2020	38032	2020-000537	17:10	1016	OVERSEAS HWY	94	EMS call, excluding vehicle accident with injury	1.5
08/02/2020	38032	2020-000471	19:37	9760	OVERSEAS HWY		Motor vehicle accident with injuries	0.4
08/07/2020	38032	2020-000481	23:44	1006	OVERSEAS HWY		Motor vehicle accident with injuries	1.2
08/09/2020	38032	2020-000485	10:45		US1	NB	Motor vehicle accident with injuries	0.7
08/12/2020	38032	2020-000490	16:14	1026	OVERSEAS HWY		Motor vehicle accident with injuries	0.5
08/18/2020	38032	2020-000506	17:46		SNAPPER LANE / 95.3 MM OC	NB	Motor vehicle accident with injuries	0.4
08/26/2020	38032	2020-000520	16:03		TRANSYLVANIA AVE / 103.4		Motor vehicle accident with injuries	1.0
08/29/2020	38032	2020-000527	17:45		TARPON BASIN DR/101.5MM		Motor vehicle accident with injuries	1.1
08/02/2020	38032	2020-000470	17:17	9760	OVERSEAS HWY		Motor vehicle accident with no injuries.	0.5
08/21/2020	38032	2020-000512	16:39	1002	OVERSEAS HWY	SB	Gasoline or other flammable liquid spill	0.1
08/27/2020	38032	2020-000523	12:24	107	JASMINE DR		Power line down	0.3
08/03/2020	38032	2020-000474	11:07		REEF ROAD 106 MM		Service Call, other	0.3
08/23/2020	38032	2020-000515	16:25	9981	OVERSEAS HWY		Public service assistance, other	0.1
08/17/2020	38032	2020-000503	16:12		CARD SOUND RD / 905		Assist police or other governmental agency	1.0
08/03/2020	38032	2020-000475	14:39	1049	OVERSEAS HWY	4	Unauthorized burning	0.2
08/20/2020	38032	2020-000508	20:40	19	GALE PL / 101.5 MM OC		Unauthorized burning	0.2
08/01/2020	38032	2020-000467	20:33	4	BLACKWATER LN NORTH	114	Dispatched & canceled en route	0.0
08/02/2020	38032	2020-000468	04:24	1047	OVERSEAS HWY		Dispatched & canceled en route	0.1
08/02/2020	38032	2020-000469	16:24	23	EXUMA		Dispatched & canceled en route	0.0
08/02/2020	38032	2020-000472	20:12	1060	OVERSEAS HWY		Dispatched & canceled en route	0.5
08/24/2020	38032	2020-000516	07:00	9817	OVERSEAS HWY		Dispatched & canceled en route	0.0
08/29/2020	38032	2020-000528	22:15	9960	OVERSEAS HWY		Dispatched & canceled en route	0.0
08/29/2020	38032	2020-000529	23:30	9970	OVERSEAS HWY		Dispatched & canceled en route	0.1
08/30/2020	38032	2020-000533	13:47	1006	OVERSEAS HWY		Dispatched & canceled en route	0.2
08/18/2020	38032	2020-000505	11:54	136	MARINA AVE		No incident found on arrival at dispatch address	0.5
08/08/2020	38032	2020-000484	23:33	9700	OVERSEAS HIGHWAY		False alarm or false call, other	0.1
08/20/2020	38032	2020-000509	22:58	15	ORANGE DR		False alarm or false call, other	0.3
08/29/2020	38032	2020-000525	09:40	86	AVENUE E		False alarm or false call, other	0.2
08/29/2020	38032	2020-000531	10:15	1040	OVERSEAS HWY		False alarm or false call, other	0.5
08/31/2020	38032	2020-000536	12:33	9943	OVERSEAS HWY		False alarm or false call, other	0.2
08/05/2020	38032	2020-000477	16:40	112	COASTAL DR		Smoke detector activation due to malfunction	0.0
08/11/2020	38032	2020-000488	14:27	9975	OVERSEAS HWY		Smoke detector activation due to malfunction	0.4
08/07/2020	38032	2020-000479	13:13	9745	OVERSEAS HWY		Heat detector activation due to malfunction	0.3
08/03/2020	38032	2020-000473	11:03	9745	OVERSEAS HWY		Alarm system activation, no fire - unintentional	0.5

Date	FDID	Incident#	Alarm	###	Address	Suite	Type	Lgth
08/06/2020	38032	2020-000478	00:29	9750	OVERSEAS HWY	1	Alarm system activation, no fire - unintentional	1.1
08/12/2020	38032	2020-000489	10:46	1053	OVERSEAS HWY		Alarm system activation, no fire - unintentional	0.3
08/11/2020	38032	2020-000486	08:08	1	EAST DRIVE 99MM OC		Special type of incident, other	0.0
08/12/2020	38032	2020-000491	16:27	1048	OVERSEAS HWY		Special type of incident, other	0.7
08/13/2020	38032	2020-000493	20:32	9863	OVERSEAS HIGHWAY		Special type of incident, other	1.0
08/17/2020	38032	2020-000502	14:24		REEF ROAD 106 MM		Special type of incident, other	0.0
08/19/2020	38032	2020-000507	09:20	75	MUTINY PL		Special type of incident, other	0.7
08/16/2020	38032	2020-000500	13:53		OCEAN BAY DR / 99.5 MM	NB		0.0
08/27/2020	38032	2020-000522	12:01	1000	OVERSEAS HWY			0.0
08/28/2020	38032	2020-000524	12:42		REEF ROAD 106 MM			0.0








Total Number of Incidents: 69  
Total Length of Incidents: 28.5 Hours

# Alarms by Day of Week

Key Largo Fire Department

Date Range: From 08/01/2020 to 08/31/2020

Fixed Property:

Day of Week		Totals
Sunday		12
Monday		11
Tuesday		7
Wednesday		7
Thursday		7
Friday		10
Saturday		15

No Date 0  
Total Alarms 69

## **Key Largo Fire Department Loss/Gain Summary 2020 (as of 9/1/20)**

### **\*Between 2013-2020**

-We have lost 138 members

*-This is an average of approx. 19.7 members a year*

### **\*Between 2016-2020**

-We have lost 80 members

- We have lost 29 members that had more than 2 years of experience

-We have lost 17 driver/engineers

-We have lost 6 paid employees

### **\*In 2020 (as of 9/1/20)**

-We have lost 12 members

-We currently have 37 active members on our roster

-20 of our members have an experience level of 2 years or less

***\*out of those 20, 11 members have 1 year or less of experience***

-We have 14 drivers

\*11 drivers are paid staff

\*2 drivers are home shifters

\*1 driver is volunteers

**-We have lost 22 members to Monroe county Fire in the last 5 years**

**-We have lost 3 Paid staff to Monroe County in the last 4 years**

**-We have lost 11 paid staff total, in the past 7 years**

\*Between 2016-2017 38 members were brought in

\*Between 2016-2017, 43 members left

\*Between 2018-2019, 24 members were brought in

\*Between 2018-2019, 25 members have left

\*Between 2019-2020, 16 members were brought in

\*Between 2019-2020, 21 members have left

\* In 2020, 12 members have left

## **2013-2020**

Years of Exp/members lost

**1 or Less-86**

**2-15**

**3-7**

**4-8**

**5-3**

**6-5**

**7-6**

**8-2**

**9-4**

**10-0**

**10+-9**