



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

DISTRICT BUDGET WORKSHOP AGENDA

(following the District Meeting)

June 27, 2022

Pursuant to Monroe County Emergency Directive 20-06 and Center for Disease Control (“CDC”) social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be accessible virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the clerk@klfremms.org or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 *Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.*

Website: <https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhIQVpwVkFIMmVKbE1uZz09>

1. AGENDA

1a. Call to Order

Chairman, Tony Allen, call the (in-person and Zoom video conference) District Budget Workshop Meeting to order at 6:43 PM.

1b. Roll Call- Roll Call was

Carol Greco called the roll. The following Commissioners were present: Tony Allen, Frank Conklin, Kenny Edge, George Mirabella and Danny Powers. There was a quorum.

Also present in person or via Zoom were **Donald Bock, Scott Robinson, Carol Greco, Gaelan Jones and Jennifer Johnson**

1c. Pledge of Allegiance

Administered at the commencement of the June 27, 2022 District Meeting.

2. APPROVAL OF AGENDA & MINUTES

2a. Approval of June 27, 2022 Budget Workshop Agenda

MOTION: Commissioner Edge made a motion *to approve the June 27, 2022 Budget Workshop Agenda.* to the Agenda, and requested a motion to approve the agenda as revised. Commissioner Powers second and the Board unanimously passed the motion.

3. PUBLIC COMMENT

None

4. DISCUSSION: FY 23 KLVAC Proposed Budget



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Jennifer Johnson reported the projected Total Operating of \$136,247.00; decreasing the Total Capital Budget by \$448,374.00 for a Total of \$312,127.00.

Overall, the recent purchase of the two new ambulance/rescue units has decreased the overall budget.

Discussions were had regarding purchases of station phone equipment (Smart Cop Software); increases in nationwide goods and services costs are effecting the Corps. diesel fuels costs and purchase of medications. Medics were provided a 4% cost of living increase.

5. ADJOURN

Commissioner Edge made a Motion to Adjourn at 6:51PM, Commissioner Conklin second, and the motion was unanimously approved by the Board.

DOCUMENTS

- 2a. *Agenda Budget Workshop for June 27, 2022*
- 4. *FY 23 KLVAC Proposed Budget*



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*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*