



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

*Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers*

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### 1ST PUBLIC HEARING/DISTRICT MEETING AGENDA

September 9, 2024

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: <https://us06web.zoom.us/j/86268176300>

1. AGENDA

1a. *Call to Order*

1b. *Pledge of Allegiance*

1c. *Roll Call*

2. APPROVAL OF AGENDA & MINUTES

2a. *Approval of September 9, 2024 1st Public Hearing/District Meeting Agenda*

2b. *Approval of the August 19, 2024 District Meeting Minutes*

3. PUBLIC COMMENT

4. CHAIRMAN REPORT

5. SECRETARY REPORT

6. OLD BUSINESS

6a. DISCUSSION: *Status of Clerk Position Candidates [Greco]*

6b. DISCUSSION: *Status of Station 24 Building Project [Conklin]*

7. NEW BUSINESS

7a. DISCUSSION/APPROVAL: *Salary Increase Medical Director Thomas Morrison, MD [Bock]*

7b. DISCUSSION/APPROVAL: *Brown & Brown Insurance Proposal for Storage Tank Liability-October 1, 2024 – October 1, 2025 [Greco]*

8. LEGAL REPORT



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

### 9. FINANCE REPORT

- 9a. **DISCUSSION:** *KLFREMS District FY 2024-2025 Proposed Budget [Johnson]*
- 9b. **DISCUSSION:** *Resolution 2024-003 - A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District, Florida, Adopting the Tentative Levy of Ad Valorem Taxes for the District for the Fiscal Year 2024-2025; Providing for Severability and Providing an Effective Date [Johnson]*
- 9c. **DISCUSSION:** *Resolution 2024-004 - A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District, Florida, Providing for Adoption of the Tentative Budget of the District for the Fiscal Year Commencing on October 1, 2024, and Ending on September 30, 2025; Providing for Severability: and Providing an Effective Date [Johnson]*

### 10. AMBULANCE CORPS REPORT

### 11. FIRE DEPARTMENT REPORT

- 11a. *KLVFD August Statistics*

### 12. COMMISSIONER ITEMS

- 12a. **DISCUSSION:** *Requirements for Continued Use of Zoom Link for District Meeting [Allen]*

### 13. NEXT MEETING

*September 23, 2024 Final Public Hearing  
September 23, 2024 District Meeting*

### 14. ADJOURN

#### DOCUMENTS

- Al 2b. *August 19, 2024 Draft District Meeting Minutes*
- Al 7b. *Brown & Brown Insurance Proposal for Storage Tank Liability-October 1, 2024 – October 1, 2025*
- Al 9a. *KLFREMS District FY 2024-2025 Proposed Budget*
- Al 9b. *Resolution 2024-003*
- Al 9c. *Resolution 2024-004*
- Al 10a. *KLEMS July Statistics*
- Al 11a. *KLVFD July Statistics*

*Request Form to the Chairman or request to speak via Zoom.*

**2b**



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### DISTRICT MEETING/BUDGET WORKSHOP AGENDA [DRAFT Minutes]

August 19, 2024

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#### 1. AGENDA

##### 1a. *Call to Order*

Chairman Allen called to order the August 19, 2024 District Meeting/Budget Workshop at 6:00 PM.

##### 1b. *Pledge of Allegiance*

Commissioner Powers led the Pledge of Allegiance.

##### 1c. *Roll Call*

Carol Greco called the roll. The following Commissioners were present: Anthony Allen, Frank Conklin, Kenny Edge, George Mirabella and Danny Powers. There was a quorum.

Also present in person or via Zoom were Carol Greco, Dirk Smits, Shauna Morris, Scott Robinson, David Garrido, C.J. Jones, Jason Mumper, Don Bock and Jennifer Johnson.

#### 2. APPROVAL OF AGENDA & MINUTES

##### 2a. *Approval of August 19, 2024 District Meeting/Budget Workshop Agenda*

Commissioner Powers made ***motion to approve the July 22, 2024 District Meeting/Budget Workshop Agenda***. Commissioner Conklin seconded, and the Board unanimously passed the motion.

##### 2b. *Approval of the July 22, 2024 District Meeting Minutes [Draft]*

Commissioner Conklin made a ***motion to approve the July 22, 2024 District Meeting Minutes***. Commissioner Mirabella seconded, and the Board unanimously passed the motion.



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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### 3. PUBLIC COMMENT

None

### 4. CHAIRMAN REPORT

None

### 5. SECRETARY REPORT

None

### 6. OLD BUSINESS

#### 6a. DISCUSSION/APPROVAL: Keysnews Estimate for Clerk Position Advertisement [Mirabella]

Commissioner Mirabella provided information regarding continued advertisement of the District Clerk position in alternative local Keys publications.

Commissioner Conklin led a discussion on the potential creation of a committee to oversee the applications to possibly include a Commissioner, Fire Chief, Captain, Lieutenant and/or a person from the ambulance corps., i.e. Chairman Allen, Chief Don Bock, two fire personnel and two EMS personnel. Create a hiring matrix; questionnaire; rate potential candidates by points.

Commissioner Conklin made ***motion to approve the advertising of the District Clerk position in the Free Press***. Commissioner Edge seconded, and the Board unanimously passed the motion.

#### 6b. DISCUSSION: Status of Station 24 Building Project [Conklin]

An update regarding the status of the Station 24 Building Project Committee (Fire Chief Don Bock, Capt. Garrido, Capt. Garcia, Capt. Jones and Commissioner Conklin) was provided. Two meetings have been held which included the review documents and prints; fresh drawing. The build is an extension of the current building that include going up and out.

Capt. Jones commented that it is the intention to continue services out of the current building without interruption. The plan is to build out into the adjacent parking lot and up to a second floor; with parking underneath the projected second floor; interior adjustments to consisting building to be cost effective. The Board would like to attend future meetings.



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The current survey may need to be updated.

Commissioner Conklin made ***motion to approve the cost associated with a new survey, if required.*** Commissioner Powers seconded, and the Board unanimously passed the motion.

### 7. NEW BUSINESS

#### 7a. ***DISCUSSION/APPROVAL: ICCTEK Technologies, Inc. Technical Services [Allen]***

Lt. Mumper led a discussion to bring in an integrated system for fire and EMS to include new laptops to internal network with remote accessibility; single use logins with the ability to add users; access to specific folders on the servers, i.e. commissioner files, etc.; server to be placed at Station 24 with back up at Station 25 with back-up occurring approximately every 15 minutes. The Dell alternative was substantially more expensive. This system is 100% expandable for future use; build a server for hosting. The current system was built to handle a small business practice of 7 people. We are now up to 20 users daily.

The Fire Department was hit with a virus/ransomware; 80% of data was recovered; essentially 20% percent was lost.

Microsoft \$800 server licenses; hardware other labor and software quote. Hardware \$15K; software \$24K; half of the Dell quote. Going to need more in-depth quote regarding annual services; software; 20 computers can access at the same time; adding additional employees will require additional funding. Restrictions on access; paid staff members only; with secondary access to certain files/documents. Provides for better security of servers. Not quotable by many vendors. Will need to reach out to others; under the GSA pricing; District's purchasing policies. Move from Apple to a Windows based platform. Lynix based; command line based system. Fewer viruses. Easy to share. Will bring over current programs. Central storage.

Commissioner Powers made ***motion to change the District's Purchasing Policies for the reasons discussed.*** Commissioner Conklin seconded, and the Board unanimously passed the motion.

Commissioner Powers made ***motion to move forward with a new Microsoft server.*** Commissioner Edge seconded, and the Board unanimously passed the motion.





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### 7b. **DISCUSSION/APPROVAL: Curtis Tucker Painting Estimate – Station 25 [Mumper]**

Lt. Mumper advised that unfortunately, no other proposals were submitted for the painting of Station 25; used this vendor in the past; quality of work.

Commissioner Mirabella made ***motion to approve the Curtis Tucker Painting Estimate***. Commissioner Powers seconded, and the Board unanimously passed the motion.

### 7c. **DISCUSSION/APPROVAL: Estimates to Repair/Replace Generator Transfer Switch (TAW Power Systems and Kohler) – Station 25 [Mumper]**

Lt. Mumper provided that both generators are now installed and working. Station 25's auto transfer switch needs to be upgraded; advised before project started. Two proposals included one to replace and one to fix; no warranty; new control panels run approximately \$5k with \$1k to install. A new switch will last between 10-15 years; same switch is installed at Station 24. Installation should be minimal. It will take approximately 5 months to build a custom item 800 AMP switch.

Commissioner Edge made ***motion to approve the cost associated with the Repair/Replacement of the Generator Transfer Switch***. Commissioner Conklin seconded, and the Board unanimously passed the motion.

### 7d. **DISCUSSION: Water Emergency Team [Conklin]**

A fireboat meeting was held on Thursday, August 22, 2024 at 10AM via zoom. There was a discussion regarding quotes from three different vendors; insurance quotes; a \$300k grant from the State; eligibility of usage of \$150k of ILA over a two year period.

## 8. **LEGAL REPORT**

Attorney Smits introduced a new attorney to the team, Shauna Morris. Ms. Morris practice areas include government.

Capt. Jones inquired on the status of the feasibility study; J. Angle is working on same.

## 9. **FINANCE REPORT**

### 9a. **DISCUSSION: FY25 Preliminary Budget [Johnson]**

Ms. Johnson led a discussion regarding the FY24 Budget.

The Budget at 1.16954 mils. or 12.6 above rollback; this is the time to ask questions before the September 9, 2024 meeting.



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If SAFER grant is awarded, there is the potential to hire 13 additional positions; cannot hire without the grant.

The budget is over 1 mil. from last year to include the purchase of a mule, extrication tools, which were not originally needed, but now they are. Is the mule in 5 year plan; necessary? We Borrow Islamorada's; assists with transports like the bridge run; inaccessible trails in state parks. Would benefit having one here for civic community events.

\$300K grant from the State, plus \$150K from ILA; will need almost \$500K for boat.

Medical/Dental/Life – Employees pay 50% of their health coverage in other districts. \$500 for family. Other agencies have employees participate in payment into the plans.

Services provided are second to none for a small community.

### 10. AMBULANCE CORPS REPORT

#### 10a. *KLVAJ July Statistics*

Scott Robinson provides there were 139 calls; 84 transports; 60 north of 103.

### 11. FIRE DEPARTMENT REPORT

#### 11a. *KLVDJ July Statistics*

There were 26 calls; some EMS.

### 12. COMMISSIONER ITEMS

None

### 13. NEXT MEETING

September 9, 2024 1st Public Hearing  
September 9, 2024 District Meeting  
September 23, 2024 Final Public Hearing  
September 23, 2024 District Meeting





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### 14. ADJOURN

Commissioner Edge made a ***motion to adjourn*** the meeting at 7:22 PM. Commissioner Powers seconded, and the Board unanimously passed the motion.

**7b**

PUBLIC SECTOR

# Insurance Proposal for Storage Tank Liability

October 1, 2024 – October 1, 2025

KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL  
SERVICES DISTRICT



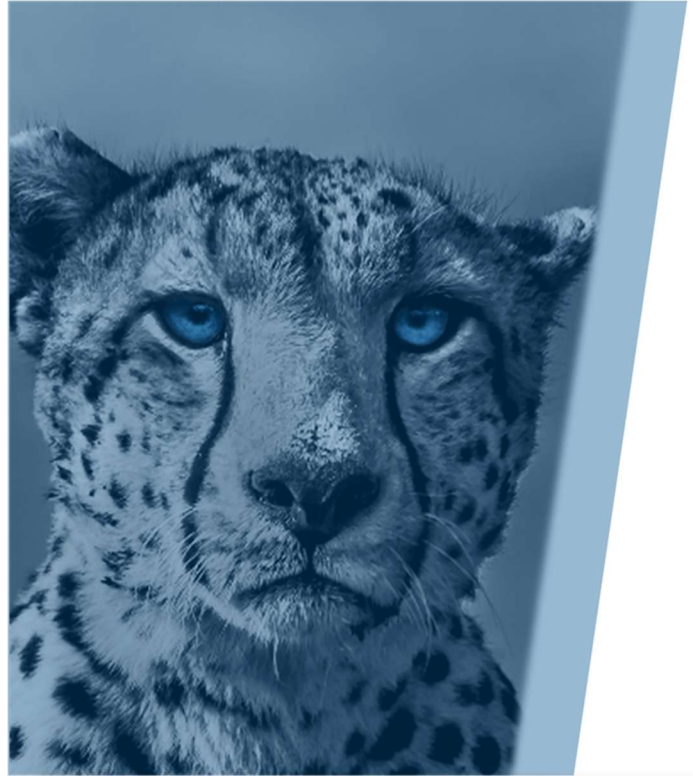
## **Table of Contents**

|   |          |
|---|----------|
| <b>Overview</b>                                     | <b>1</b> |
| The Agency of Brown & Brown, Public Sector          |          |
| An Introduction to Your Service Team                |          |
| <b>Storage Tank Liability</b>                       | <b>2</b> |
| Aboveground   |          |
| Underground   |          |
| <b>Broker Recommendation/Premium Recapitulation</b> | <b>3</b> |
| Notes of Importance                                 |          |
| Compensation Disclosures                            |          |
| Guide to Best's Ratings                             |          |
| <b>Items Required Prior to Binding</b>              | <b>4</b> |
| Acceptance of Proposal – Premium Recapitulation     |          |

## **Our Story**

The Brown & Brown, Public Sector team is a highly-specialized unit of insurance advisors 100% trained to deliver industry-leading services to public entities in the State of Florida. Since 1992, we have continuously refined that specialization and enhanced our services, while becoming the largest public entity brokerage in Florida. Our team provides Property & Casualty and Employee Benefits services to governments from Key West to the Panhandle and represents more than 200 clients.

We have built our reputation by empowering our governmental clients to outperform their industry peers, lower their cost of risk, and enhance their insurance programs - all while staying within their annual budgetary constraints. Our team is committed to serve those who serve the public – and provide superior service to our clients, their staff, and their employees.



- Dedicated service team working exclusively for Florida local governments in all capacities surrounding risk and human resources
- Access to highly experienced public entity resources including Claims Team, Panel Counsel, Loss Control, Disaster Planning and Recovery, and Risk Management Specialists.
- Only retail office in Florida 100% committed to Florida's public entities
- Brown & Brown, Public Sector currently represents over 200 of Florida's governmental entities
  - 22 Counties
  - 70 Cities
  - 20 Public Airports
  - 7 Public School Districts
  - State of Florida

## **An Introduction to Your Service Team**

### **Account Executives**

|   |                |                            |
|---|----------------|----------------------------|
| <b>Matt Montgomery</b><br>Executive Vice President                            | (386) 239-7245 | Matt.Montgomery@bbrown.com |
| <b>Tiffany Hill, GBDS</b><br>Vice President / Client Services Leader          | (386) 281-6846 | Tiffany.Hill@bbrown.com    |
| <b>Paul Dawson, ARM-P</b><br>Senior Vice President / Public Risk Advisor      | (386) 239-4045 | Paul.Dawson@bbrown.com     |
| <b>Michelle Martin, CIC</b><br>Senior Vice President / Public Risk Advisor    | (386) 239-4047 | Michelle.Martin@bbrown.com |
| <b>Michelle Perry</b><br>Vice President / Business Development                | (386) 366-6378 | Michelle.Perry@bbrown.com  |
| <b>Kyle Stoekel, ARM-P, CIC</b><br>Public Risk Advisor                        | (386) 944-5805 | Kyle.Stoekel@bbrown.com    |
| <b>Bill Wilson</b><br>Public Risk Advisor                                     | (386) 333-6058 | Bill.Wilson@bbrown.com     |
| <b>Molly Grande, CPCU, ARM, CISR</b><br>Account Executive                     | (386) 333-6084 | Molly.Grande@bbrown.com    |
| <b>Devyn Donley</b><br>Account Executive                                      | (386) 239-4070 | Devyn.Donley@bbrown.com    |
| <b>Robin Russell, ARM-P, CISR, CSRM</b><br>Vice President / Account Executive | (386) 239-4044 | Robin.Russell@bbrown.com   |
| <b>Victoria "Tori" Reedy</b><br>Executive Coordinator                         | (386) 239-4043 | Tori.Reedy@bbrown.com      |

### **Service Representatives**

|  |                |                           |
|--|----------------|---------------------------|
| <b>Emily Bailey</b><br>Public Risk Specialist                          | (386) 333-6085 | Emily.Bailey@bbrown.com   |
| <b>Melody Blake, ACSR</b><br>Senior Public Risk Specialist             | (386) 239-4050 | Melody.Blake@bbrown.com   |
| <b>Taylor Brodeur</b><br>Public Risk Specialist                        | (386) 361-5225 | Taylor.Brodeur@bbrown.com |
| <b>Jessica Conway</b><br>Public Risk & Claims Specialist               | (386) 333-6001 | Jessica.Conway@bbrown.com |
| <b>Patricia "Trish" Jenkins, CPSR</b><br>Senior Public Risk Specialist | (386) 239-4042 | Trish.Jenkins@bbrown.com  |

***Certificate Requests:*** 179.certificates@bbrown.com

***Claim Reporting:*** 179.claims@bbrown.com

***Our Service Team philosophy focuses on accountability at all levels of account management. Our goal is not simply to meet your service needs, but to exceed them. All the employees at Brown & Brown are dedicated to achieving this goal and distinguishing ourselves from the competition.***



## Storage Tank Liability Aboveground

Term: October 1, 2024 to October 1, 2025

Company: ACE American Insurance Company  
(Rated A++ XV by A.M. Best)

Form: Claims Made

Schedule of Covered Storage Tanks:

| Insured Facility Name and Address                        | Tank ID No. | Tank Size (gal.) | Tank Type (UST or AST) | Retroactive Date |
|--|-------------|------------------|------------------------|------------------|
| Station 25<br>220 Reef Drive<br>Key Largo, Florida 33037 | 9810338     | 2,376            | AST                    | 09/08/2020       |

Limit of Liability:

| Coverage Section   | Limit of Liability | Retention | Retroactive Date |
|--|--------------------|-----------|------------------|
| Per Storage Tank Incident<br>(Claims and Remediation Costs)            | \$1,000,000        | \$5,000   | 9/8/2020         |
| Storage Tank Incidents Aggregate<br>(Claims and Remediation Costs) for | \$1,000,000        |           |                  |
| Legal Defense Expenses Aggregate                                       | \$1,000,000        |           |                  |
| Total Policy Aggregate   | \$2,000,000        |           |                  |

## **Storage Tank Liability Aboveground**

Forms include but not limited to:

| <b>Form</b> | <b>Edition Date</b> | <b>Form Name</b>   |
|-------------|---------------------|--|
| PF-31181    | 10/10               | TankSafe Policy Form (US)  |
| PF-54022    | 02/20               | Extended Reporting Period Scope Confirmation (First-Party Discovery) Endorsement |
| PF-31164    | 09/10               | Schedule of Covered Storage Tanks Endorsement                                    |
| PF-31172    | 09/10               | Financial Responsibility Condition Endorsement                                   |
| PF-31174    | 09/10               | Loading and Unloading Coverage (Time Element Reporting) Endorsement              |
| PF-57403    | 10/22               | Other Insurance Amendatory Endorsement   |
| CC-1K11k    | 04/22               | Signatures   |
| PF-47337b   | 12/20               | Terrorism Risk Insurance Act Coverage (Florida-Specific) Endorsement             |
| TRIA11e     | 08/20               | Disclosure Pursuant to Terrorism Risk Insurance Act                              |
| ALL-20887a  | 03/16               | Chubb Producer Compensation Practices & Policies                                 |
| ALL-5X45    | 11/96               | Questions about your Insurance?  |
| PF-31833b   | 03/21               | Florida Amendatory Endorsement   |
| All-21101   | 11/06               | Trade or Economic Sanctions Endorsement  |
| ILP 001     | 01/04               | OFAC Advisory Notice to Policyholders  |

### Claims Made Policy:

When a policy is on a claims-made basis, coverage triggers based on the actual filing date or receipt of the claim, in addition to the date of loss or injury. It handles any insured loss or claim filed during the policy period, regardless of when the actual loss or injury occurred, subject to the retroactive date on the declarations. Claims-made coverage applies only to covered losses that occur after the retroactive date.

### Extended Reporting Periods:

ACE provides the following Extended Reporting Periods options in the event coverage is cancelled or non-renewed:

**Basic Extended Reporting Period** – continued coverage granted for a period of 60 days following the effective date of termination or nonrenewal, but only for Claims first made during the 60 days and arising from Wrongful Acts taking place prior to the effective date of the termination or nonrenewal.

**Optional Extended Reporting Period** – The Public Entity shall have the right, upon payment of up to 200% of the expiring premium, to purchase an Optional Extended Reporting Period, for the period of 30 months following the effective date of the cancellation or nonrenewal, but only for Claims first made during the Optional Extended Reporting Period and arising from Wrongful Acts taking place prior to the effective date of the termination or nonrenewal.

Storage Tank Liability  
Underground

Term: October 1, 2024 to October 1, 2025

Company: ACE American Insurance Company  
(Rated A++ XV by A.M. Best)

Form: Claims Made

Schedule of Covered Storage Tanks:

| Insured Facility Name and Address                      | Tank ID No. | Tank Size (gal.) | Tank Type (UST or AST) | Retroactive Date |
|--|-------------|------------------|------------------------|------------------|
| Station 24<br>1 East Drive<br>Key Largo, Florida 33037 | 9601841     | 2,500            | UST                    | 10/01/2010       |

Limit of Liability:

| Coverage Section  | Limit of Liability | Retention | Retroactive Date |
|---|--------------------|-----------|------------------|
| Per Storage Tank Incident (Claims and Remediation Costs)            | \$1,000,000        | \$5,000   | 10/1/2010        |
| Storage Tank Incidents Aggregate (Claims and Remediation Costs) for | \$1,000,000        |           |                  |
| Legal Defense Expenses Aggregate                                    | \$1,000,000        |           |                  |
| Total Policy Aggregate  | \$2,000,000        |           |                  |

## **Storage Tank Liability Underground**

Forms include but not limited to:

| <b>Form</b> | <b>Edition Date</b> | <b>Form Name</b>   |
|-------------|---------------------|--|
| PF-31181    | 10/10               | TankSafe Policy Form (US)  |
| PF-54022    | 02/20               | Extended Reporting Period Scope Confirmation (First-Party Discovery) Endorsement |
| PF-31164    | 09/10               | Schedule of Covered Storage Tanks Endorsement                                    |
| PF-31172    | 09/10               | Financial Responsibility Condition Endorsement                                   |
| PF-31174    | 09/10               | Loading and Unloading Coverage (Time Element Reporting) Endorsement              |
| CC-1K11k    | 04/22               | Signatures   |
| PF-47337b   | 12/20               | Terrorism Risk Insurance Act Coverage (Florida-Specific) Endorsement             |
| TRIA11e     | 08/20               | Disclosure Pursuant to Terrorism Risk Insurance Act                              |
| ALL-20887a  | 03/16               | Chubb Producer Compensation Practices & Policies                                 |
| ALL-5X45    | 11/96               | Questions about your Insurance?  |
| PF-31833b   | 03/21               | Florida Amendatory Endorsement   |
| All-21101   | 11/06               | Trade or Economic Sanctions Endorsement  |
| ILP 001     | 01/04               | OFAC Advisory Notice to Policyholders  |

### Claims Made Policy:

When a policy is on a claims-made basis, coverage triggers based on the actual filing date or receipt of the claim, in addition to the date of loss or injury. It handles any insured loss or claim filed during the policy period, regardless of when the actual loss or injury occurred, subject to the retroactive date on the declarations. Claims-made coverage applies only to covered losses that occur after the retroactive date.

### Extended Reporting Periods:

ACE provides the following Extended Reporting Periods options in the event coverage is cancelled or non-renewed:

**Basic Extended Reporting Period** – continued coverage granted for a period of 60 days following the effective date of termination or nonrenewal, but only for Claims first made during the 60 days and arising from Wrongful Acts taking place prior to the effective date of the termination or nonrenewal.

**Optional Extended Reporting Period** – The Public Entity shall have the right, upon payment of up to 200% of the expiring premium, to purchase an Optional Extended Reporting Period, for the period of 30 months following the effective date of the cancellation or nonrenewal, but only for Claims first made during the Optional Extended Reporting Period and arising from Wrongful Acts taking place prior to the effective date of the termination or nonrenewal.

## Premium Recapitulation

|   | <u>Annual Premium</u> | <u>Check Option</u>      |                          |
|---|-----------------------|--------------------------|--------------------------|
|   |                       | <u>Accept</u>            | <u>Reject</u>            |
| <b>Storage Tank Liability</b>             |                       |                          |                          |
| Aboveground                               |                       |                          |                          |
| Premium                                   | \$363.00              |                          |                          |
| Florida Insurance Guaranty Assessment Fee | \$3.63                | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Premium</b>                      | <b>\$366.63</b>       | <input type="checkbox"/> | <input type="checkbox"/> |
| Underground                               |                       |                          |                          |
| Premium                                   | \$1,528.00            |                          |                          |
| Florida Insurance Guaranty Assessment Fee | \$15.28               | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Premium</b>                      | <b>\$1,543.28</b>     | <input type="checkbox"/> | <input type="checkbox"/> |

I authorize Brown & Brown to request the underwriters to bind coverage on the items indicated above and acknowledge receipt of the Compensation and Financial Condition Disclosure(s) provided in this proposal.

**SIGN HERE**

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Name & Title)

\_\_\_\_\_  
(Date)

**Notes of Importance:**

1. Quotes provided in the proposal are valid until 10/01/2024. After this date terms and conditions are subject to change by the underwriters.
2. Premiums are subject to change if all lines of coverage quoted are not bound. **Premiums are subject to 100% minimum premium upon binding.**
3. Not all coverages requested may be provided in this quotation.
4. **The total premium is due within 30 days of inception. Premium financing can be arranged if needed.**
5. Quote is not bound until written orders to bind are received from the insured and the Company subsequently accepts the risk.
6. Should signed application reveal differing details/data than original application received, the entire quote/binder is subject to revision and possible retraction.
7. Higher limits of liability may be available. Please consult with your agent.
8. This proposal is based upon exposures to loss made known to the Brown & Brown. Any changes in exposures (i.e. new operations, new acquisitions of property or change in liability exposure) need to be promptly reported to us in order that proper coverage may be put into place.
9. **This proposal is intended to give a brief overview. Please refer to coverage agreements for complete information regarding definition of terms, deductibles, sub-limits, restrictions and exclusions that may apply. In the event of any differences, the policy will prevail.**



## **Retail Compensation Disclosure**

In addition to the commissions or fees received by us for assistance with the placement, servicing, claims handling, or renewal of your insurance coverages, other parties, such as excess and surplus lines brokers, wholesale brokers, reinsurance intermediaries, underwriting managers and similar parties, some of which may be owned in whole or in part by Brown & Brown, Inc., may also receive compensation for their role in providing insurance products or services to you pursuant to their separate contracts with insurance or reinsurance carriers. That compensation is derived from your premium payments. Additionally, it is possible that we, or our corporate parents or affiliates, may receive contingent payments or allowances from insurers based on factors which are not client-specific, such as the performance and/or size of an overall book of business produced with an insurer. We generally do not know if such a contingent payment will be made by a particular insurer, or the amount of any such contingent payments, until the underwriting year is closed. That compensation is partially derived from your premium dollars, after being combined (or “pooled”) with the premium dollars of other insureds that have purchased similar types of coverage. We may also receive invitations to programs sponsored and paid for by insurance carriers to inform brokers regarding their products and services, including possible participation in company-sponsored events such as trips, seminars, and advisory council meetings, based upon the total volume of business placed with the carrier you select. We may, on occasion, receive loans or credit from insurance companies. Additionally, in the ordinary course of our business, we may receive and retain interest on premiums you pay from the date we receive them until the date of premiums are remitted to the insurance company or intermediary. In the event that we assist with placement and other details of arranging for the financing of your insurance premium, we may also receive a fee from the premium finance company.

If an intermediary is utilized in the placement of coverage, the intermediary may or may not be owned in whole or part by Brown & Brown, Inc. or its subsidiaries. Brown & Brown entities operate independently and are not required to utilize other companies owned by Brown & Brown, Inc., but routinely do so. In addition to providing access to the insurance company, the Wholesale Insurance Broker/Managing General Agent may provide additional services including, but not limited to: underwriting; loss control; risk placement; coverage review; claims coordination with insurance company; and policy issuance. Compensation paid for those services is derived from your premium payment, which may on average be 15% of the premium you pay for coverage, and may include additional fees charged by the intermediary.

Questions and Information Requests. Should you have any questions, or require additional information, please contact this office at (386) 252-6176 or, if you prefer, submit your question or request online at <http://www.bbinsurance.com/customerinquiry/>.

| Guide to Bests Ratings |        |   |
|------------------------|--------|---|
| Best Category          | Rating | Description                                   |
| Secure                 | A++    | Superior                                      |
| Secure                 | A+     | Superior                                      |
| Secure                 | A      | Excellent                                     |
| Secure                 | A-     | Excellent                                     |
| Secure                 | B++    | Very Good                                     |
| Secure                 | B+     | Very Good                                     |
| Vulnerable             | B      | Fair  |
| Vulnerable             | B-     | Fair  |
| Vulnerable             | C++    | Marginal                                      |
| Vulnerable             | C+     | Marginal                                      |
| Vulnerable             | C      | Weak  |
| Vulnerable             | C-     | Weak  |
| Vulnerable             | D      | Poor  |
| Vulnerable             | E      | Under Regulatory Supervision                  |
| Vulnerable             | F      | In Liquidation                                |
| Vulnerable             | S      | Rating Suspended                              |
| Not Rated              | NR-1   | Insufficient Data                             |
| Not Rated              | NR-2   | Insufficient Size and/or operating experience |
| Not Rated              | NR-3   | Rating Procedure Inapplicable                 |
| Not Rated              | NR-4   | Company Request                               |
| Not Rated              | NR-5   | Not Formally Followed                         |
| Rating Modifier        | u      | Under Review                                  |
| Rating Modifier        | q      | Qualified                                     |
| Affiliation Code       | g      | Group   |
| Affiliation Code       | p      | Pooled  |
| Affiliation Code       | r      | Reinsured                                     |

| Guide to Best's Financial Size Categories   |             |                                   |
|---|-------------|-----------------------------------|
| Reflects size of insurance company based on their capital, surplus and conditional reserve funds in U.S. dollars. | <b>I</b>    | Less than \$1,000,000             |
|   | <b>II</b>   | \$1,000,000 - \$2,000,000         |
|   | <b>III</b>  | \$2,000,000 - \$5,000,000         |
|   | <b>IV</b>   | \$5,000,000 - \$10,000,000        |
|   | <b>V</b>    | \$10,000,000 - \$25,000,000       |
|   | <b>VI</b>   | \$25,000,000 - \$50,000,000       |
|   | <b>VII</b>  | \$50,000,000 - \$100,000,000      |
|   | <b>VIII</b> | \$100,000,000 - \$250,000,000     |
|   | <b>IX</b>   | \$250,000,000 - \$500,000,000     |
|   | <b>X</b>    | \$500,000,000 - \$750,000,000     |
|   | <b>XI</b>   | \$750,000,000 - \$1,000,000,000   |
|   | <b>XII</b>  | \$1,000,000,000 - \$1,250,000,000 |
|   | <b>XIII</b> | \$1,250,000,000 - \$1,500,000,000 |
|   | <b>XIV</b>  | \$1,500,000,000 - \$2,000,000,000 |
|   | <b>XV</b>   | Greater than \$2,000,000,000      |

Brown & Brown always strives to place your coverage with highly secure insurance companies. We cannot, however, guarantee the financial stability of any carrier.

**9a**

# KEY LARGO FIRE RESCUE AND EMS DISTRICT FY 2024-2025 PROPOSED BUDGET

8/30/2024

## REVENUES

|  |                                 |                  |
|--|---------------------------------|------------------|
|  | <i>Prior Year Millage Rate:</i> | 1.1695           |
|  | <i>Roll- Back Rate:</i>         | 1.0686           |
|  | <i>Taxable Value</i>            | 5,909,212,657    |
|  | <i>Millage Rate :</i>           | <b>1.1975</b>    |
|  | <i>% over roll-back rate</i>    | 12.06%           |
| <b>Ad Valorem Taxes (97% collection rate)</b>  | \$                              | 6,863,994        |
| <b>Intergovernmental Revenue - Monroe County -<br/>Contribution for Capital Infrastructure</b><br>(\$150,000 for capital outlay) |                                 | 150,000          |
| <b>Grant Revenue</b>   |                                 | 300,000          |
| <b>Interest Income</b>   |                                 | 200,000          |
| <b>Total Revenues</b>  | \$                              | <u>7,513,994</u> |

|  |                             |
|--|-----------------------------|
| <b>UNASSIGNED FUND BALANCE OCT 1, 2024</b>                           | 4,213,063                   |
| <b>COMMITTED FOR VEH REPL FUND BALANCE OCT 1, 2024</b>               | <u>1,136,461</u>            |
| <b>TOTAL REVENUES, FUND BALANCES<br/>AND OTHER FINANCING SOURCES</b> | <b>\$ <u>12,863,518</u></b> |

## EXPENDITURES

### Key Largo Fire/EMS District Board

|                                |    |                  |
|--------------------------------|----|------------------|
| Operating Expenditures         | \$ | 512,830          |
| Reserve Transfers              |    | 500,000          |
| <b>Subtotal District Board</b> | \$ | <u>1,012,830</u> |

### Key Largo Fire & Rescue

|   |    |                  |
|---|----|------------------|
| Operating Expenditures                              | \$ | 3,177,585        |
| Capital Outlay                                      |    | 638,500          |
| <b>Subtotal Key Largo Volunteer Fire Department</b> | \$ | <u>3,816,085</u> |

### Key Largo Ambulance

|   |    |                  |
|---|----|------------------|
| Operating Expenditures                              | \$ | 2,535,620        |
| Capital Outlay                                      |    | 314,750          |
| <b>Subtotal Key Largo Volunteer Ambulance Corp.</b> | \$ | <u>2,850,370</u> |

|   |    |                  |
|---|----|------------------|
| <b>Total Expenditures &amp; Transfers</b> | \$ | <u>7,679,285</u> |
|---|----|------------------|

## FUND BALANCE

|  |                             |
|--|-----------------------------|
| <b>UNASSIGNED FUND BALANCE SEPT 30, 2025</b>             | 4,322,772                   |
| <b>COMMITTED FOR VEH REPL FUND BALANCE SEPT 30, 2025</b> | <u>1,361,461</u>            |
| <b>TOTAL EXPENDITURES &amp; FUND BALANCES</b>            | <b>\$ <u>12,863,518</u></b> |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - DISTRICT**

**Department: 1100 District Board**  
**Exp Transaction Code 511 (except as indicated below)**

| Acct #  | Computation / Explanation                                     | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals<br>YTD | FY23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|---------|---|--------------------------------|-------------------------------|----------------------------|---------------------------------|------------------------------------|
| 110     | Board Member Stipends   |                                |                               |                            |                                 |                                    |
|         | 5 Members @ \$ 350 / month x 12 months                        | 21,000                         | 21,000                        | 17,500                     | 21,000                          | -                                  |
| 120     | District Clerk  | 85,000                         | -                             | -                          | -                               | 85,000                             |
| 210     | FICA Taxes: @ 7.65 % of Wages                                 | 8,109                          | 1,607                         | 1,339                      | 1,607                           | 6,502                              |
| 511.240 | Worker's Compensation   | 1,000                          | 1,000                         | 760                        | 760                             | -                                  |
| 514.310 | Legal & Clerk Services  | 85,000                         | 85,000                        | 61,521                     | 85,000                          | -                                  |
| 512.312 | Professional Services (IT)                                    | 7,200                          | 7,200                         | -                          | -                               | -                                  |
| 513.320 | Accounting and Financial Services                             |                                |                               |                            |                                 | -                                  |
| .01     | District Audit  | 10,500                         | 10,500                        | 10,500                     | 55,500                          | -                                  |
| .02     | Financial and Accounting Services                             | 60,000                         | 60,000                        | 22,774                     | 32,948                          | -                                  |
|         | <i>Total Accounting &amp; Financial Services</i>              | 70,500                         | 70,500                        | 33,274                     | 88,448                          | -                                  |
| 400     | Travel & Per Diem - Training, Seminars, Meetings              | 4,000                          | 4,000                         | -                          | 1,772                           | -                                  |
| 450     | Insurance & Risk Management:                                  |                                |                               |                            |                                 |                                    |
|         | Public Position Bond  | 100                            | 100                           | 71                         | 100                             | -                                  |
|         | General & Mgt Liability, Commercial Auto and Excess Liability | 2,133                          | 2,133                         | 1,783                      | 1,783                           | -                                  |
|         | <i>Total Risk Management</i>                                  | 2,233                          | 2,233                         | 1,854                      | 1,883                           | -                                  |
| 470     | Printing and Binding  | 3,000                          | 3,000                         | 132                        | 226                             | -                                  |
| 490     | General Departmental: Miscellaneous Expenses                  |                                |                               |                            |                                 |                                    |
| .01     | MoCo Property Appraiser Charges                               | 85,000                         | 68,579                        | 95,027                     | 95,027                          | 16,421                             |
| .02     | MoCo Tax Collector Charge (@3% of Ad Valorem Collection)      | 212,288                        | 154,914                       | 175,539                    | 175,539                         | 57,374                             |
| .03     | Discretionary Expenditures                                    | 1,000                          | 1,000                         | 49                         | 399                             | -                                  |
|         | <i>Total General Departmental</i>                             | 298,288                        | 224,493                       | 270,615                    | 270,965                         | 73,795                             |
| 411     | Advertising   | 5,500                          | 5,500                         | 3,112                      | 4,668                           | -                                  |
| 510     | Office Supplies & Equipment                                   | 1,000                          | 1,000                         | -                          | 290                             | -                                  |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - DISTRICT**

Department: 1100 District Board  
Exp Transaction Code 511 (except as indicated below)

| Acct #  | Computation / Explanation                                       | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals<br>YTD | FY23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|---|---|--------------------------------|-------------------------------|----------------------------|---------------------------------|------------------------------------|
| 540   | Dues, Subscriptions and Publications                            | 6,000                          | 6,000                         | 4,830                      | 6,282                           | -                                  |
| <b>Department Total Operations</b>                      |   | <b>\$ 512,830</b>              | <b>\$ 432,533</b>             | <b>\$ 394,937</b>          | <b>\$ 482,901</b>               | <b>\$ 80,297</b>                   |
| 919   | Transfer to Committed Funds for Vehicle & Equipment Replacement | 500,000                        | 275,000                       | 206,250                    | 275,000                         | 225,000                            |
| <b>Department Total Including Transfers to Reserves</b> |   | <b>\$ 1,012,830</b>            | <b>\$ 707,533</b>             | <b>\$ 601,187</b>          | <b>\$ 757,901</b>               | <b>\$ 305,297</b>                  |

|                                |                |                |
|--------------------------------|----------------|----------------|
| Total Operating Budget         | 512,830        | 432,533        |
| Total Capital & Reserve Budget | <u>500,000</u> | <u>275,000</u> |
| Total                          | 1,012,830      | 707,533        |



**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - FIRE DEPARTMENT**

**Department:** 1250 Key Largo Volunteer Fire Department  
**Exp Transaction Code** 522 (except as indicated below)

**Option 4 - 13 SAFER Positions With Fire Boat & Training**

| Acct # | Computation / Explanation  | FY 24-25 Proposed Budget | FY 23-24 Adopted Budget | FY 23-24 Actuals YTD | FY 23-24 Projected Actuals | Budget Increase / (Decrease) |
|--------|--|--------------------------|-------------------------|----------------------|----------------------------|------------------------------|
| 120    | Regular Salaries & Wages:  |                          |                         |                      |                            |                              |
|        | Administrative Stipend (\$1,000 per month 3-Captains Handling Admin. Duties) (\$250 per month for 1 Lieutenant handling all vehicle maintenance coordination & scheduling) | 39,000                   | 39,000                  | 29,250               | 39,000                     | -                            |
| .02    | Career Staffing Operational Salaries (20 Employees)  | 1,571,310                | 1,421,082               | 1,274,824            | 1,529,789                  | 150,228                      |
|        | <i>Total Regular Salaries &amp; Wages</i>  | 1,610,310                | 1,460,082               | 1,304,074            | 1,568,789                  | 150,228                      |
| 121    | Volunteer Pay:   |                          |                         |                      |                            |                              |
| .01    | Volunteer Chief's Reimbursement - Chief has declined   | -                        | -                       | -                    | -                          | -                            |
| .02    | Volunteer Assistant Chief's Reimbursement  | -                        | -                       | -                    | -                          | -                            |
| .03    | Volunteer firefighters (Station 24 and Station 25)   | 40,000                   | 82,000                  | 34,365               | 41,238                     | (42,000)                     |
|        | <i>Total Volunteer Pay</i>   | 40,000                   | 82,000                  | 34,365               | 41,238                     | (42,000)                     |
| 140    | Overtime wages - Increased to account for minimum staffing levels & additional vaca/sick time  | 230,000                  | 200,000                 | 139,293              | 167,152                    | 30,000                       |
| 210    | Employer Payroll Taxes @ 7.65% of Pay -  | 126,249                  | 117,969                 | 62,490               | 135,954                    | 8,280                        |
| 220    | Retirement Plan - 401(k) (10% Match) - 23 Employees - If all contribute  | 184,031                  | 70,000                  | 62,490               | 74,988                     | 114,031                      |
| 230    | Employee Insurance Benefits  |                          |                         |                      |                            |                              |
|        | Medical/Dental/Vision/Life Insurance for 23 Career Employees   | 190,000                  | 191,400                 | 133,374              | 177,832                    | (1,400)                      |
|        | Proposed 50% family health care coverage - up for discussion   | 70,000                   | -                       | -                    | -                          | 70,000                       |
|        | Statutory AD&D   | 2,084                    | 2,928                   | inc above            | inc above                  | (844)                        |
|        | <i>Total Insurance Benefits</i>  | 262,084                  | 194,328                 | 133,374              | 177,832                    | 67,756                       |
| 240    | Worker's Compensation  | 70,870                   | 55,572                  | 70,870               | 70,870                     | 15,298                       |
| 250    | Unemployment Tax   | 2,835                    | 2,835                   | -                    | 2,835                      | -                            |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - FIRE DEPARTMENT**

**Department:** 1250 Key Largo Volunteer Fire Department  
**Exp Transaction Code** 522 (except as indicated below)

**Option 4 - 13 SAFER Positions With Fire Boat & Training**

| Acct # | Computation / Explanation   | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals YTD | FY 23-24<br>Projected<br>Actuals | Budget Increase<br>/ (Decrease) |
|--------|---|--------------------------------|-------------------------------|-------------------------|----------------------------------|---------------------------------|
| 312    | Professional Services:  |                                |                               |                         |                                  |                                 |
|        | Grant Writing Services - AFG, and State Grants  | 7,500                          | 5,000                         | 3,300                   | 3,300                            | 2,500                           |
|        | Firefighter Annual Physicals  | 20,000                         | 20,000                        | -                       | 20,000                           | -                               |
|        | Background Checks, Drug Testing, Drivers License Checks                               | 1,000                          | 1,000                         | 443                     | 443                              | -                               |
|        | <i>Total Professional Services</i>  | 28,500                         | 26,000                        | 3,743                   | 23,743                           | 2,500                           |
| 314    | Legal Services (Requires District Board Approval)                                     | -                              | -                             | -                       | -                                | -                               |
| 320    | Accounting Fees   | 17,250                         | 15,000                        | 11,160                  | 14,880                           | 2,250                           |
| 400    | Travel & Per Diem - (Greater FL Fire School, Orlando Fire Conference, Seminars, etc.) | 2,500                          | 2,500                         | -                       | 149                              | -                               |
| 410    | Phones, Television & Internet (Station Phones, TV, Air Cards)                         | 21,000                         | 15,000                        | 15,942                  | 21,256                           | 6,000                           |
| 411    | Advertising   | 520                            | 520                           | -                       | -                                | -                               |
| 412    | Postage & Freight   | 520                            | 520                           | 99                      | 198                              | -                               |
| 430    | Utilities   |                                |                               |                         |                                  |                                 |
| .01    | Electric  | 28,000                         | 28,000                        | 19,088                  | 25,451                           | -                               |
| .02    | Water   | 9,000                          | 9,000                         | 8,968                   | 11,957                           | -                               |
| .03    | Fire Hydrant Maintenance @ \$50 per hydrant   | 16,700                         | 16,700                        | 14,000                  | 14,000                           | -                               |
| .04    | Propane Gas   | 400                            | 400                           | 580                     | 400                              | -                               |
| .07    | TV Service  | 5,500                          | 5,500                         | 4,454                   | 5,345                            | -                               |
|        | <i>Total Utilities</i>  | 59,600                         | 59,600                        | 47,090                  | 57,153                           | -                               |
| 440    | Rent & Leases:  |                                |                               | 20,133                  | 20,133                           | -                               |
|        | Station 24 & 25 Copier/Scanner/Fax Lease  | 4,700                          | 3,550                         | 2,228                   | 4,456                            | 1,150                           |
|        | Oxygen Tank Rental  | 1,500                          | 1,500                         |                         | -                                | -                               |
|        | Annual Lease Payment - DEP Station 25 Property  | 300                            | 300                           | 300                     | 300                              | -                               |
|        | ESO Database NFRIS Incident Reporting Program Support and Maintenance & SmartCop CAD  | 15,761                         | 15,761                        | 20,612                  | 20,612                           | -                               |
|        | Software - Fire Manager Scheduling and Time & Attendance Software                     | 4,182                          | 2,600                         | 4,182                   | 4,182                            | 1,582                           |
|        | <i>Total Rent &amp; Leases</i>  | 26,443                         | 23,711                        | 47,455                  | 49,683                           | 2,732                           |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - FIRE DEPARTMENT**

**Department:** 1250 Key Largo Volunteer Fire Department  
**Exp Transaction Code** 522 *(except as indicated below)*

**Option 4 - 13 SAFER Positions With Fire Boat & Training**

| Acct # | Computation / Explanation   | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals YTD | FY 23-24<br>Projected<br>Actuals | Budget Increase<br>/ (Decrease) |
|--------|---|--------------------------------|-------------------------------|-------------------------|----------------------------------|---------------------------------|
| 450    | Risk Management   |                                |                               |                         |                                  |                                 |
|        | Package Policy (Property, General & Mgmt. Liability, Portable Equip, Umbrella & Auto) | 70,134                         | 58,129                        | 70,982                  | 70,982                           | 12,005                          |
|        | Cancer Benefit Insurance (New FL Statue)  | 2,145                          | 2,090                         | 2,145                   | 2,145                            | 55                              |
|        | Accident and Sickness   | 6,080                          | 5,926                         | 6,080                   | 6,080                            | 154                             |
|        | Storage Tank Liability  | 1,723                          | 1,723                         | 1,810                   | 1,810                            | -                               |
|        | <i>Total Risk Management</i>  | 80,082                         | 67,868                        | 81,017                  | 81,017                           | 12,214                          |
| 460    | Repair & Maintenance: Equipment   | 24,500                         | 30,050                        | 25,924                  | 31,109                           | (5,550)                         |
| 461    | Repair & Maintenance: Buildings & Grounds   | 33,295                         | 82,705                        | 38,261                  | 45,913                           | (49,410)                        |
| 462    | Repair & Maintenance: Vehicles  | 61,200                         | 60,000                        | 31,939                  | 38,327                           | 1,200                           |
| 470    | Printing and Binding  | 104                            | 104                           | -                       | -                                | -                               |
| 490    | General Departmental: General Office & Administrative Costs                           |                                |                               |                         |                                  |                                 |
| .05    | Other including Recruitment & Retention - Awards Ceremony                             | 10,000                         | 1,500                         | -                       | -                                | 8,500                           |
| .06    | Computer/IT services  | 7,500                          | 7,500                         | 6,078                   | 7,098                            | -                               |
|        | <i>Total General Departmental</i>   | 17,500                         | 9,000                         | 6,078                   | 7,098                            | 8,500                           |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - FIRE DEPARTMENT**

**Department:** 1250 Key Largo Volunteer Fire Department  
**Exp Transaction Code** 522 (except as indicated below)

**Option 4 - 13 SAFER Positions With Fire Boat & Training**

| Acct # | Computation / Explanation  | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals YTD | FY 23-24<br>Projected<br>Actuals | Budget Increase<br>/ (Decrease) |
|--------|--|--------------------------------|-------------------------------|-------------------------|----------------------------------|---------------------------------|
| 491    | Training - Instructor Fees, Education, Student Text and Fire Prevention            |                                |                               |                         |                                  |                                 |
| .01    | In-house training courses (Outside/In-house instructors/vendors)                   | 29,000                         | 28,720                        | 12,980                  | 15,480                           | 280                             |
| .02    | Out of area training   | 11,000                         | 16,000                        | 1,905                   | 1,905                            | (5,000)                         |
| .03    | Fire Prevention (KLVFD Only) - Fire Safety Demonstrations at School                | 3,500                          | 3,500                         | 3,897                   | 3,897                            | -                               |
| .04    | Education & Text Books   | 6,000                          | 1,000                         | 1,254                   | 1,254                            | 5,000                           |
| .05    | KAPLAN online education  | 5,000                          | 3,000                         | 4,635                   | 4,635                            | 2,000                           |
| .07    | Fire Boat Training - If awarded State Grant - 40 hours Per Employee x 23 Employees | 45,000                         | -                             | -                       | -                                | 45,000                          |
|        | <i>Total Training</i>  | 99,500                         | 52,220                        | 24,671                  | 27,171                           | 47,280                          |
| 510    | Office Supplies  | 3,000                          | 3,000                         | 7,661                   | 9,193                            | -                               |
| 520    | Operating Supplies   |                                |                               |                         |                                  |                                 |
| .01    | Fire Ground Safety (highway vests, cones, etc.)                                    | 2,000                          | 1,000                         | 779                     | 1,558                            | 1,000                           |
| .02    | Daily Operating/Maintenance Supplies including small tools less then 1k            | 48,900                         | 50,000                        | 31,422                  | 62,844                           | (1,100)                         |
| .03    | Medical Supplies & Equipment   | 15,000                         | 8,000                         | 22,995                  | 45,990                           | 7,000                           |
| .05    | Station Cleaning/Housekeeping Supplies   | 5,000                          | 5,000                         | 6,514                   | 13,028                           | -                               |
| .06    | Firefighting PPE, Cleaning, Maintenance & Inspections                              | 55,000                         | 45,000                        | 51,362                  | 102,724                          | 10,000                          |
| .07    | Clothing, Apparel - Station uniforms - Class A for new employees                   | 17,500                         | 9,000                         | 10,877                  | 21,754                           | 8,500                           |
| .08    | Fire fighting Foam or suppression agent  | 8,000                          | 8,000                         | -                       | 5,400                            | -                               |
|        | <i>Total Operating Supplies</i>  | 151,400                        | 126,000                       | 123,949                 | 253,298                          | 25,400                          |
| 521    | Fuel: Gasoline (for portable equipment)  | 100                            | 100                           | 49                      | 1,000                            | -                               |
| 522    | Fuel: Diesel   | 20,000                         | 20,000                        | 12,804                  | 32,147                           | -                               |
| 540    | Dues, Subscriptions and Publications   | 4,192                          | 4,192                         | 4,567                   | 3,630                            | -                               |

# KEY LARGO FIRE RESCUE AND EMS DISTRICT

FY 2024-2025

## BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department  
Exp Transaction Code 522 (except as indicated below)

Option 4 - 13 SAFER Positions With Fire Boat & Training

| Acct # | Computation / Explanation   | FY 24-25<br>Proposed<br>Budget | FY 23-24<br>Adopted<br>Budget | FY 23-24<br>Actuals YTD | FY 23-24<br>Projected<br>Actuals | Budget Increase<br>/ (Decrease) |
|--------|---|--------------------------------|-------------------------------|-------------------------|----------------------------------|---------------------------------|
| 640    | Capital Outlay: Equipment & Vehicles  |                                |                               |                         |                                  |                                 |
|        | Station 24 and Station 25 Generators  |                                | 141,460                       | 94,365                  | 94,365                           | (141,460)                       |
|        | ESO for NFRIS Reporting and Database  |                                | 7,110                         | 11,160                  | 11,160                           | (7,110)                         |
|        | SCBA Bottles  |                                |                               | 31,700                  | 31,700                           | -                               |
|        | LifePak   |                                |                               | 43,772                  | 43,772                           | -                               |
|        | Vent Saws   |                                | 5,000                         | -                       | 5,000                            | (5,000)                         |
|        | TFT Hydrant Assist Valves for E24, E25, T24, L25 (4 total)  | 19,000                         | -                             | -                       | -                                | 19,000                          |
|        | ATV Muel for Hurricane recovery & recon after storms (also for special details and emergency response) with trailer | 37,500                         | -                             | -                       | -                                | 37,500                          |
|        | Hurst Saltwater Submersible Extrication Tools 1 full set and other components.                                      | 80,000                         | 150,000                       | 77,484                  | 77,484                           | (70,000)                        |
|        | Rope Rescue - Allstar Rescue Descender/Ascender   | 2,000                          | -                             | -                       | -                                | 2,000                           |
|        | Fire Boat - State Grant \$300K, \$150K MCBOCC ILA   | 450,000                        | -                             | -                       | -                                | 450,000                         |
|        | Boat Lift for Fire Boat - Estimated Cost  | 40,000                         | -                             | -                       | -                                | 40,000                          |
|        | <i>Total Capital Outlay: Equipment</i>  | <i>628,500</i>                 | <i>303,570</i>                | <i>258,481</i>          | <i>263,481</i>                   | <i>324,930</i>                  |
| 641    | Capital Outlay: Small Tools & Equipment   |                                |                               |                         |                                  |                                 |
|        | Various Tools, Equipment, etc. Costing >\$1,000 but < \$ 5,000 per each item and a useful life of 1 year or more    | 10,000                         | 10,000                        | 11,315                  | 11,315                           | -                               |

|                               |                         |                         |                         |                         |                       |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| <i>Total Operating Budget</i> | 3,177,585               | 2,780,876               | 2,289,365               | 2,936,623               | 396,709               |
| <i>Total Capital Budget</i>   | 638,500                 | 313,570                 | 269,796                 | 274,796                 | 324,930               |
| <i>Total</i>                  | <u><b>3,816,085</b></u> | <u><b>3,094,446</b></u> | <u><b>2,559,161</b></u> | <u><b>3,211,419</b></u> | <u><b>721,639</b></u> |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - AMBULANCE CORP**

Department: 1300 Key Largo Volunteer Ambulance Corp  
Exp Transaction Code 526 (except as indicated below)

| Acct # | Computation / Explanation  | FY 24-25<br>Proposed<br>Budget<br>3 Rescues | FY 23-24<br>Adopted<br>Budget<br>3 Rescues | FY 23-24 Actuals<br>YTD        | FY 23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|--------|--|---|--|--------------------------------|----------------------------------|------------------------------------|
| 120    | Regular Salaries & Wages:  |   |  |                                |                                  |                                    |
| .01    | Administrative (1 Position) includes Step Raise of 0.75/hr   | 47,611                                      | 46,051                                     | 29,467<br>see net figure below | 46,051<br>see net figure below   | 1,560                              |
| .02    | Paramedic Payroll - addition of 3rd Rescue @18 Full-time and 6 part-time medics with minimum 2 paid medics per Rescue per day  | 1,464,250                                   | 1,293,222                                  | see net figure below           | see net figure below             | 171,028                            |
|        | Less: EMS Billing Income Estimate Applied to Offset Payroll  | (325,000)                                   | (285,000)                                  |                                |                                  | (40,000)                           |
|        | Total Paramedic Payroll Reimbursement  | 1,139,250                                   | 1,008,222                                  | 486,715                        | 1,008,222                        | 131,028                            |
|        | Total Regular Salaries & Wages   | 1,186,861                                   | 1,054,273                                  | 516,182                        | 1,054,273                        | 132,588                            |
| 121    | Volunteer Pay: Volunteer Reimbursement - Includes \$500 per month for Deputy Chief of Administration and volunteers (1 per Rescue x 3 Rescues) at \$176 per 24 hour shift times 80% - based on anticipated participation | 160,000                                     | 96,000                                     | 56,105                         | 74,807                           | 64,000                             |
| 140    | Overtime Wages   | 225,000                                     | 252,996                                    | 251,501                        | 252,996                          | (27,996)                           |
| 210    | Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay  | 145,110                                     | 129,153                                    | 74,148                         | 127,531                          | 15,957                             |
| 220    | Retirement Contributions - 401K  | 40,000                                      | 30,000                                     | 22,863                         | 30,484                           | 10,000                             |
| 230    | Benefits for full-time 18 medics plus office mgr (up to \$750 per mo. each FT emp. for health )  | 171,000                                     | 162,000                                    | 54,002                         | 72,003                           | 9,000                              |
| 240    | Worker's Compensation - no updated premium yet   | 52,000                                      | 52,000                                     | 29,592                         | 55,514                           | -                                  |
| 250    | Re-employment Tax  | 900   | 900  | 1,116                          | 232                              | -                                  |
| 312    | Professional Services: Medical Director, etc.  |   |  |                                | -                                |                                    |
| .02    | Medical Director   | 18,000                                      | 18,543                                     | 16,500                         | 18,000                           | (543)                              |
| .03    | Background Checks, drug testing  | 1,500                                       | 2,500                                      | 1,170                          | 1,520                            | (1,000)                            |
| .04    | Other - Grant Writing  | 2,500                                       | 2,500                                      | -                              | -                                | -                                  |
|        | Total Professional Services  | 22,000                                      | 23,543                                     | 17,670                         | 19,520                           | (1,543)                            |
| 320    | Accounting and Financial Services - increased staff number payroll   | 20,750                                      | 20,000                                     | 10,019                         | 13,359                           | 750                                |
| 400    | Travel & Per Diem - Training, Seminars, Meetings   | 2,750                                       | 2,500                                      | -                              | -                                | 250                                |
| 410    | Station Phone Services: (4 phone & 2 fax lines), DSL/Internet, Wireless Air Cards for laptops in trucks - cancelled 2 landline/fax phones & added 1 air card   | 17,500                                      | 20,500                                     | 7,681                          | 10,241                           | (3,000)                            |



**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - AMBULANCE CORP**

Department: 1300 Key Largo Volunteer Ambulance Corp  
Exp Transaction Code 526 (except as indicated below)

| Acct # | Computation / Explanation   | FY 24-25<br>Proposed<br>Budget<br>3 Rescues | FY 23-24<br>Adopted<br>Budget<br>3 Rescues | FY 23-24 Actuals<br>YTD | FY 23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|--------|---|---|--|-------------------------|----------------------------------|------------------------------------|
| 411    | Advertising   | 2,500                                       | 2,500                                      | -                       | 400                              | -                                  |
| 412    | Postage & Freight   | 400   | 400  | -                       | 350                              | -                                  |
| 430    | Utilities   |   |  |                         |                                  |                                    |
| .05    | Electric & Propane  | 12,000                                      | 13,000                                     | 11,176                  | 14,901                           | (1,000)                            |
| .06    | Water - based on projected  | 2,500                                       | 1,750                                      | 2,430                   | 3,240                            | 750                                |
|        | <i>Total Utilities</i>  | 14,500                                      | 14,750                                     | 13,606                  | 18,141                           | (250)                              |
| 440    | Rental Equipment - O2 rental bottles, etc.  | 8,000                                       | 8,000                                      | 3,225                   | 4,300                            | -                                  |
| 450    | Insurance & Risk Management   |   |  |                         |                                  | -                                  |
|        | Fire/Wind/Flood   | 55,002                                      | 47,500                                     | 81,849                  | 81,849                           | 7,502                              |
|        | Auto & Umbrella   | 26,847                                      | 20,000                                     | -                       | -                                | 6,847                              |
|        | Disability Insurance (All Members) -  | 6,800                                       | 5,000                                      | 953                     | 6,764                            | 1,800                              |
|        | <i>Total Insurance &amp; Risk Management</i>  | 88,649                                      | 72,500                                     | 82,802                  | 88,613                           | 16,149                             |
| 460    | Repair & Maintenance: Equipment - based on projected                                    | 40,000                                      | 45,000                                     | 33,325                  | 44,433                           | (5,000)                            |
| 461    | Repair & Maintenance: Buildings - based on projected                                    | 20,000                                      | 29,000                                     | 16,034                  | 21,379                           | (9,000)                            |
| 462    | Repair & Maintenance: Vehicles - based on projected & added 3rd Rescue                  | 60,000                                      | 40,000                                     | 46,047                  | 61,396                           | 20,000                             |
| 470    | Printing and Binding  | 2,000                                       | 2,000                                      | -                       | -                                | -                                  |
| 490    | General Departmental: Miscellaneous Expenses  |   |  |                         |                                  |                                    |
| .08    | Computer R&M - included licensing and fees  | 20,000                                      | 20,000                                     | 3,330                   | 6,660                            | -                                  |
| .10    | Employee Assistance Program<br>(program through AETNA approx. \$2 per month per member) | 2,000                                       | 2,000                                      | 900                     | 1,080                            | -                                  |
| .12    | Membership & Retention formal awards banquet  | 5,500                                       | 4,000                                      | 405                     | 695                              | 1,500                              |
|        | <i>Total General Departmental</i>   | 27,500                                      | 26,000                                     | 4,635                   | 8,435                            | 1,500                              |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - AMBULANCE CORP**

Department: 1300 Key Largo Volunteer Ambulance Corp  
Exp Transaction Code 526 (except as indicated below)

| Acct # | Computation / Explanation  | FY 24-25<br>Proposed<br>Budget<br>3 Rescues | FY 23-24<br>Adopted<br>Budget<br>3 Rescues | FY 23-24 Actuals<br>YTD | FY 23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|--------|--|---|--|-------------------------|----------------------------------|------------------------------------|
| 491    | Training - Instructor Fees, Education  |   |  |                         |                                  |                                    |
| .07    | ACLS/PALS (taught in alternating years)  | 2,000                                       | 2,000                                      | 1,750                   | 1,750                            | -                                  |
| .08    | ClinCon or EMS Expo or First There First Care  | 4,000                                       | 2,000                                      | -                       | -                                | 2,000                              |
| .10    | Misc. Training/Books & pig tracheas  | 1,750                                       | 1,750                                      | 4,274                   | 4,274                            | -                                  |
| .15    | Handtevy Pediatric class   | 1,200                                       | 650  | 2,565                   | 2,565                            | 550                                |
| .20    | Kaplan online training for members - number of members increased   | 3,500                                       | 3,000                                      | 3,382                   | 3,382                            | 500                                |
| .25    | Advanced Airway Management   | 2,500                                       | 2,500                                      | -                       | -                                | -                                  |
|        | <i>Total Training</i>  | 14,950                                      | 11,900                                     | 11,971                  | 11,971                           | 3,050                              |
| 510    | Office Supplies  | 6,750                                       | 6,750                                      | 2,219                   | 4,438                            | -                                  |
| 520    | Operating Supplies   |   |  |                         |                                  |                                    |
| .09    | Station Supplies: Ambulance & Building   | 15,000                                      | 15,000                                     | 8,666                   | 11,555                           | -                                  |
| .10    | Medical Supplies: Bandages/First Aid/Drip Sets - based on projected<br>Uniforms, Clothing and Apparel, Membership Supplies - based on<br>projected | 75,000                                      | 80,000                                     | 53,215                  | 70,953                           | (5,000)                            |
| .11    |  | 17,500                                      | 10,000                                     | 11,515                  | 15,353                           | 7,500                              |
| .12    | Small Tools: Items under \$1,000 (See 641 for items over \$1,000)  | 14,000                                      | 14,000                                     | -                       | -                                | -                                  |
|        | <i>Total Operating Supplies</i>  | 121,500                                     | 119,000                                    | 73,396                  | 97,861                           | 2,500                              |
| 522    | Fuel: Diesel - based on projected  | 30,000                                      | 50,000                                     | 10,540                  | 14,053                           | (20,000)                           |
| 524    | Medicine & Drugs : Supplies: Medicine & Controlled Substances  | 40,000                                      | 47,500                                     | 13,501                  | 18,001                           | (7,500)                            |
| 540    | Dues, Subscriptions and Publications plus software annual  | 15,000                                      | 12,500                                     | 14,204                  | 14,204                           | 2,500                              |
| 640    | Capital Outlay: Equipment  |   |  |                         |                                  |                                    |
|        | LUCAS Machine  | -   | 22,500                                     | 62,212                  | 62,212                           | (22,500)                           |
|        | Ice Machine  | -   | 5,000                                      | -                       | 5,000                            | (5,000)                            |
|        | New Rescue for Station 25  | 275,000                                     | -  | -                       | -                                | 275,000                            |
|        | Dining room table for crew quarters & furniture  | 6,500                                       | -  | -                       | -                                | 6,500                              |
|        | White Board training board   | 3,750                                       | -  | -                       | -                                | 3,750                              |

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**BUDGET DETAILS - AMBULANCE CORP**

Department: 1300 Key Largo Volunteer Ambulance Corp  
Exp Transaction Code 526 (except as indicated below)

| Acct # | Computation / Explanation  | FY 24-25<br>Proposed<br>Budget<br>3 Rescues | FY 23-24<br>Adopted<br>Budget<br>3 Rescues | FY 23-24 Actuals<br>YTD | FY 23-24<br>Projected<br>Actuals | Budget<br>Increase /<br>(Decrease) |
|--------|--|---|--|-------------------------|----------------------------------|------------------------------------|
|        | Portable UltraSound (Sonosite) for third Rescue  | 15,000                                      | -  | -                       | -                                | 15,000                             |
|        | Ultrasound Training Maniquin & Cric Trainer  | 6,500                                       | -  | -                       | -                                | 6,500                              |
|        | <i>Total Capital Outlay: Equipment</i>   | 306,750                                     | 27,500                                     | 62,212                  | 67,212                           | 279,250                            |
| 641    | Capital Outlay: Small Tools & Equipment  |   |  |                         |                                  |                                    |
|        | Various Tools, Equipment, etc. Costing >\$1,000 but < \$ 5,000 per each item and a useful life of 1 year or more | 8,000                                       | 6,500                                      | 7,342                   | 7,342                            | 1,500                              |

**Department Total**

|                               |                         |                         |                         |                         |                       |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| <i>Total Operating Budget</i> | 2,535,620               | 2,331,665               | 1,366,384               | 2,118,935               | 203,955               |
| <i>Total Capital Budget</i>   | 314,750                 | 34,000                  | 69,554                  | 74,554                  | 280,750               |
| <i>Total</i>                  | <b><u>2,850,370</u></b> | <b><u>2,365,665</u></b> | <b><u>1,435,938</u></b> | <b><u>2,193,489</u></b> | <b><u>484,705</u></b> |

*Check Total*    \$    2,850,370    \$    2,365,665    \$    1,435,938    \$    2,193,489    \$    484,705

**KEY LARGO FIRE RESCUE AND EMS DISTRICT**  
**FY 2024-2025**  
**VEHICLE REPLACEMENT SCHEDULE**

8/30/2024

| Year     | Beginning Balance | Contributions | Purchases & Other Distributions | Ending Balance | Vehicle to be Replaced                               |
|----------|-------------------|---------------|---------------------------------|----------------|--|
| 09/30/25 | \$ 1,136,461      | \$ 500,000    | \$ (275,000)                    | \$ 1,361,461   | Ambulance (new in 2015)                              |
| 09/30/26 | 1,361,461         | 650,000       | (1,873,364)                     | 138,097        | Ambulance (new in 2016), Ladder/Pumper (new in 2014) |
| 09/30/27 | 138,097           | 650,000       | -                               | 788,097        |  |
| 09/30/28 | 788,097           | 700,000       | -                               | 1,488,097      |  |
| 09/30/29 | 1,488,097         | 700,000       | (1,748,363)                     | 439,734        | Engine 25 (new in 2017), Tanker Pumper (new in 2014) |
| 09/30/30 | 439,734           | 700,000       | (1,092,727)                     | 47,007         | Engine 24 (new in 2018)                              |
| 09/30/31 | 47,007            | 700,000       | -                               | 747,007        |  |
| 09/30/32 | 747,007           | 700,000       | (676,431)                       | 770,576        | 2 Ambulance (new in 2022)                            |
| 09/30/33 | 770,576           | 700,000       | -                               | 1,470,576      |  |
| 09/30/34 | 1,470,576         | 700,000       | -                               | 2,170,576      |  |
| 09/30/35 | 2,170,576         | 700,000       | (428,441)                       | 2,442,135      | ambulance (new in 2025)                              |
| 09/30/36 | 2,442,135         | 700,000       | (441,294)                       | 2,700,841      | ambulance (new in 2026)                              |
| 09/30/37 | 2,700,841         | 700,000       | -                               | 3,400,841      |  |
| 09/30/38 | 3,400,841         | 700,000       | -                               | 4,100,841      |  |
| 09/30/39 | 4,100,841         | 700,000       | -                               | 4,800,841      |  |

| Equipment/Vehicle Type            | Dept        | Unit #    | Year New | Service Life | Replace Year | Years to Replacement | Estimated Replacement Cost in FY25 |
|-----------------------------------|-------------|-----------|----------|--------------|--------------|----------------------|------------------------------------|
| Technical Rescue Pumper           | Fire Rescue | SQUAD-24  | 2013     | 19           | NA           | NA                   | -                                  |
| Tanker/Pumper                     | Fire Rescue | TANKER-24 | 2014     | 15           | 2029         | 4                    | 600,000                            |
| Ladder / Pumper                   | Fire Rescue | LADDER-24 | 2014     | 12           | 2026         | 1                    | 1,500,000                          |
| Class A Engine                    | Fire Rescue | ENGINE-25 | 2017     | 12           | 2029         | 4                    | 1,000,000                          |
| Class A Engine                    | Fire Rescue | ENGINE-24 | 2018     | 12           | 2030         | 5                    | 1,000,000                          |
| Cascade Air Fill & Lighting Truck | Fire Rescue | AIR-24    | 2022     | 15           | 2037         | 12                   | 300,000                            |

|                    |     |  |      |    |      |   |         |
|--------------------|-----|--|------|----|------|---|---------|
| Type III Ambulance | EMS |  | 2022 | 10 | 2032 | 7 | 275,000 |
| Type III Ambulance | EMS |  | 2022 | 10 | 2032 | 7 | 275,000 |
| Type III Ambulance | EMS |  | 2015 | 10 | 2025 | 0 | 275,000 |
| Type III Ambulance | EMS |  | 2016 | 10 | 2026 | 1 | 275,000 |

9b

## **RESOLUTION 2024-003**

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES FOR THE DISTRICT FOR THE FISCAL YEAR 2024-2025; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to Section 200.065, *Florida Statutes*, the District has established a proposed millage rate; and

**WHEREAS**, pursuant to Section 200.065(2), *Florida Statutes*, within eighty (80) days of the certification of taxable value the District is required to re-compute the proposed millage rate and adopt a tentative millage rate; and

**WHEREAS**, on September 9, 2024, the District held a public hearing to consider any adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2024-2025 (the “FY 2024-2025”), and adopt a tentative millage rate in accordance with Section 200.065(2)(c), *Florida Statutes*.

**NOW THEREFORE, BE IT RESOLVED BY THE DISTRICT BOARD OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA AS FOLLOWS:**

**Section 1.** The FY 2024-2025 tentative operating millage rate for the District is 1.1975 mills, which is greater than the rolled-back rate of 1.0686 mills by 12.06%.

**Section 2. Severability.** The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

**Section 3.** This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 9th day of September 2024.

\_\_\_\_\_  
Tony Allen, Chairman

ATTEST:

\_\_\_\_\_  
District Clerk

APPROVED AS TO FORM AND LEGALITY  
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

\_\_\_\_\_  
DISTRICT LEGAL COUNSEL

Motion to adopt by \_\_\_\_\_, Seconded by \_\_\_\_\_

FINAL VOTE AT ADOPTION:

|                                  |       |
|----------------------------------|-------|
| Chairman Tony Allen              | _____ |
| Vice Chairman George Mirabella   | _____ |
| Secretary/Treasurer Kenneth Edge | _____ |
| Commissioner Frank Conklin       | _____ |
| Commissioner Danny Powers        | _____ |

9c



**RESOLUTION NO. 2024-004**

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA,  
PROVIDING FOR ADOPTION OF THE TENTATIVE  
BUDGET OF THE DISTRICT FOR THE FISCAL YEAR  
COMMENCING ON OCTOBER 1, 2024, AND ENDING ON  
SEPTEMBER 30, 2025; PROVIDING FOR SEVERABILITY:  
AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to Section 200.065, Florida Statutes the Key Largo Fire Rescue and Emergency Medical Services District, Florida (the “District”) has established a proposed millage rate; and

**WHEREAS**, on September 9, 2024, the District Board held a public hearing to consider adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2024-2025 (the “FY 2024-2025”), and adopt a recomputed proposed millage rate in accordance with Section 200.065(2)(c), Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE  
AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:**

**Section 1.** Budget Approved and Adopted. The tentative budget of the District for the fiscal year beginning on October 1, 2024, and ending September 30, 2025 (the "Budget") in the amount of \$12,863,518 was considered at a public hearing and is hereby approved and adopted.

**Section 2. Severability.** The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

**Section 3. Effective Date.** This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 9th day of September 2024.

\_\_\_\_\_  
Tony Allen, Chairman

ATTEST:

\_\_\_\_\_  
District Clerk

APPROVED AS TO FORM AND LEGALITY  
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND  
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

\_\_\_\_\_  
DISTRICT LEGAL COUNSEL

Motion to adopt by \_\_\_\_\_, Seconded by \_\_\_\_\_

FINAL VOTE AT ADOPTION:

|                                  |       |
|----------------------------------|-------|
| Chairman Tony Allen              | _____ |
| Vice Chairman George Mirabella   | _____ |
| Secretary/Treasurer Kenneth Edge | _____ |
| Commissioner Frank Conklin       | _____ |
| Commissioner Danny Powers        | _____ |

**11a**

Filter statement

Filters

Alarm Date Range8/1/24 to 8/31/24

Is Lockedtrue

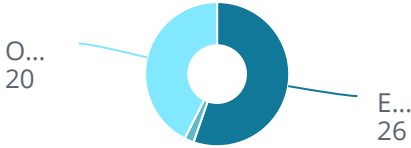
Is Activetrue

# Fire Index - Incident Type Breakdown

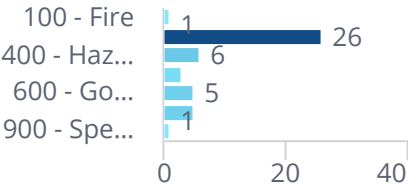
Count of Total Incidents & Expos...



EMS/Fire Incident Breakdown



Count of Incidents by Incident Ty...



Aid Given/Received



|                  |                  |                   |           |      |
|------------------|------------------|-------------------|-----------|------|
| Filter statement |                  |                   |           |      |
| Filters          | Alarm Date Range | 8/1/24 to 8/31/24 | Is Locked | true |
|                  |                  |                   | Is Active | true |

Incident Details

| Incident Number    | Time in Alarm DateTime | Incident Type Group       | Incident Type Code | Incident Type                                      |
|--------------------|------------------------|---------------------------|--------------------|--|
| 240826-074425-KLFD | 08/26/2024 13:16:27    | 400 - Hazardous Condition | 445                | Arcing, shorted electrical equipment               |
| 240830-095251-KLFD | 08/30/2024 15:06:46    | 400 - Hazardous Condition | 411                | Gasoline or other flammable liquid spill           |
| 240831-030036-KLFD | 08/30/2024 10:30:11    | 500 - Service Call        | 553                | Public service                                     |
| MCSO24CAD130979    | 08/01/2024 12:04:36    | 300 - Rescue & EMS        | 320                | Emergency medical service incident, other          |
| MCSO24CAD131022    | 08/01/2024 13:15:59    | 500 - Service Call        | 571                | Cover assignment, standby, moveup                  |
| MCSO24CAD131307    | 08/01/2024 21:17:53    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD131412    | 08/02/2024 01:10:35    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD131778    | 08/02/2024 17:03:21    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD131786    | 08/02/2024 17:26:07    | 600 - Good Intent Call    | 611                | Dispatched & canceled en route                     |
| MCSO24CAD131849    | 08/02/2024 20:13:25    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD131881    | 08/02/2024 21:27:36    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD132086    | 08/03/2024 08:24:30    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD132245    | 08/03/2024 14:04:00    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD132730    | 08/04/2024 12:59:10    | 700 - False Alarm         | 745                | Alarm system activation, no fire - unintended      |
| MCSO24CAD132800    | 08/04/2024 16:16:06    | 600 - Good Intent Call    | 611                | Dispatched & canceled en route                     |
| MCSO24CAD132956    | 08/04/2024 23:23:02    | 300 - Rescue & EMS        | 324                | Motor vehicle accident with no injuries.           |
| MCSO24CAD133906    | 08/06/2024 11:35:30    | 600 - Good Intent Call    | 611                | Dispatched & canceled en route                     |
| MCSO24CAD133980    | 08/06/2024 13:27:48    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD134461    | 08/07/2024 10:08:05    | 400 - Hazardous Condition | 400                | Hazardous condition, other                         |
| MCSO24CAD135140    | 08/08/2024 13:19:18    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD135831    | 08/09/2024 14:36:32    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD135862    | 08/09/2024 15:30:43    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD136322    | 08/10/2024 08:40:00    | 600 - Good Intent Call    | 611                | Dispatched & canceled en route                     |
| MCSO24CAD136394    | 08/10/2024 11:01:03    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD136409    | 08/10/2024 11:28:46    | 300 - Rescue & EMS        | 323                | Motor vehicle/pedestrian accident (MV I            |
| MCSO24CAD137257    | 08/11/2024 19:35:00    | 900 - Special Incident    | 9001               | Landing Zone                                       |
| MCSO24CAD138123    | 08/13/2024 04:38:25    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD138320    | 08/13/2024 14:19:19    | 700 - False Alarm         | 700                | False alarm or false call, other                   |
| MCSO24CAD138390    | 08/13/2024 17:20:45    | 700 - False Alarm         | 700                | False alarm or false call, other                   |
| MCSO24CAD138839    | 08/14/2024 11:17:47    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD138904    | 08/14/2024 13:33:12    | 100 - Fire                | 132                | Road freight or transport vehicle fire             |
| MCSO24CAD13907     | 08/01/2024 09:05:10    | 500 - Service Call        | 500                | Service Call, other                                |
| MCSO24CAD139661    | 08/15/2024 14:46:05    | 400 - Hazardous Condition | 444                | Power line down                                    |
| MCSO24CAD139733    | 08/15/2024 16:49:22    | 700 - False Alarm         | 700                | False alarm or false call, other                   |
| MCSO24CAD140109    | 08/16/2024 00:24:18    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD140222    | 08/16/2024 14:19:00    | 400 - Hazardous Condition | 445                | Arcing, shorted electrical equipment               |
| MCSO24CAD140395    | 08/16/2024 20:04:48    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD140671    | 08/17/2024 08:27:45    | 700 - False Alarm         | 700                | False alarm or false call, other                   |
| MCSO24CAD140958    | 08/17/2024 19:48:28    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD141318    | 08/18/2024 12:06:54    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD141388    | 08/18/2024 15:24:00    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD141463    | 08/18/2024 18:16:41    | 600 - Good Intent Call    | 622                | No incident found on arrival at dispatch           |
| MCSO24CAD142655    | 08/20/2024 15:35:12    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |
| MCSO24CAD143473    | 08/21/2024 22:34:34    | 400 - Hazardous Condition | 412                | Gas leak (natural gas or LPG)                      |
| MCSO24CAD146202    | 08/26/2024 17:33:58    | 300 - Rescue & EMS        | 322                | Motor vehicle accident with injuries               |
| MCSO24CAD148720    | 08/30/2024 23:45:26    | 300 - Rescue & EMS        | 321                | EMS call, excluding vehicle accident with injuries |
| MCSO24CAD148892    | 08/31/2024 09:44:21    | 300 - Rescue & EMS        | 311                | Medical assist, assist EMS crew                    |

Filter statement

Filters

Alarm Date Range8/1/24 to 8/31/24

Is Lockedtrue

Is Activetrue

## Fire Incident Types

Count of Total Incidents

Count of Incidents

47

Fire Calls

Count of Fire Calls

1

Percent of Fire Calls2.1%

EMS Calls

Count of EMS Calls

26

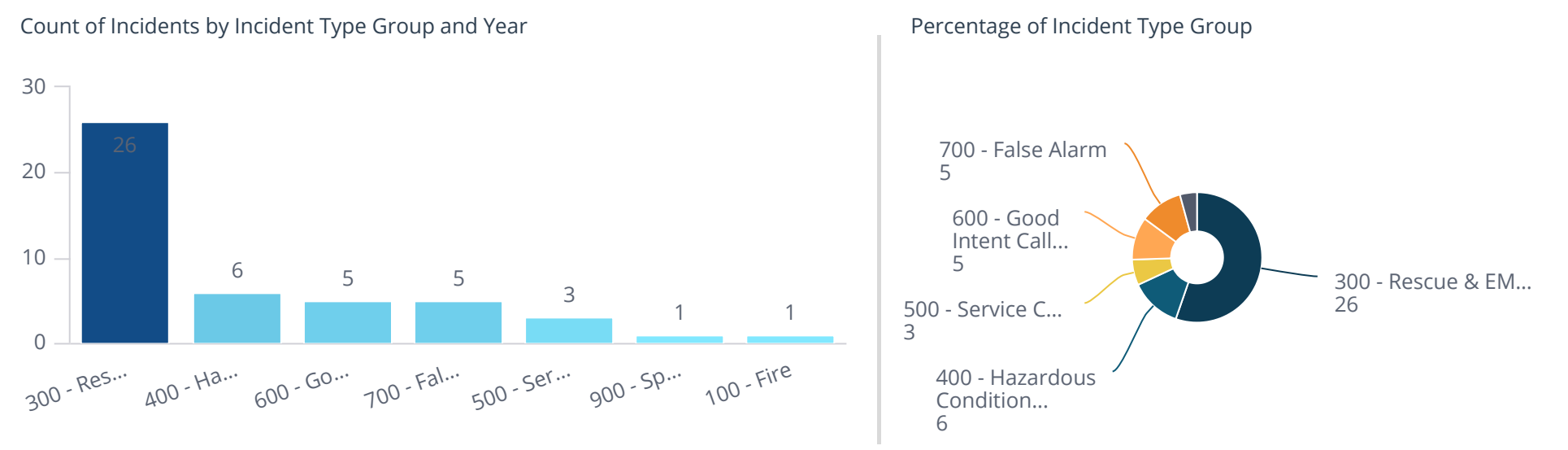
Percent of EMS Calls55.3%

Other Calls

Count of Other Calls

20

Percent of Other Calls42.6%



| Count of Incidents by Type      |  |                    |                    |             |
|---------------------------------|--|--------------------|--------------------|-------------|
| Incident Type Group             | Incident Type                                    | Incident Type Code | Count of Incidents |             |
|                                 |  |                    | 08/2024            | Grand Total |
| 100 - Fire                      | Road freight or transport vehicle fire           | 132                | 1                  | 1           |
| 300 - Rescue & EMS              | Emergency medical service incident, other        | 320                | 1                  | 1           |
|                                 | EMS call, excluding vehicle accident with injury | 321                | 8                  | 8           |
|                                 | Medical assist, assist EMS crew                  | 311                | 9                  | 9           |
|                                 | Motor vehicle accident with injuries             | 322                | 6                  | 6           |
|                                 | Motor vehicle accident with no injuries.         | 324                | 1                  | 1           |
|                                 | Motor vehicle/pedestrian accident (MV Ped)       | 323                | 1                  | 1           |
| 300 - Rescue & EMS Total        |  |                    | 26                 | 26          |
| 400 - Hazardous Condition       | Arcing, shorted electrical equipment             | 445                | 2                  | 2           |
|                                 | Gas leak (natural gas or LPG)                    | 412                | 1                  | 1           |
|                                 | Gasoline or other flammable liquid spill         | 411                | 1                  | 1           |
|                                 | Hazardous condition, other                       | 400                | 1                  | 1           |
|                                 | Power line down                                  | 444                | 1                  | 1           |
| 400 - Hazardous Condition Total |  |                    | 6                  | 6           |
| 500 - Service Call              | Cover assignment, standby, moveup                | 571                | 1                  | 1           |
|                                 | Public service                                   | 553                | 1                  | 1           |
|                                 | Service Call, other                              | 500                | 1                  | 1           |
| 500 - Service Call Total        |  |                    | 3                  | 3           |
| 600 - Good Intent Call          | Dispatched & canceled en route                   | 611                | 4                  | 4           |
|                                 | No incident found on arrival at dispatch address | 622                | 1                  | 1           |
| 600 - Good Intent Call Total    |  |                    | 5                  | 5           |
| 700 - False Alarm               | Alarm system activation, no fire - unintentional | 745                | 1                  | 1           |
|                                 | False alarm or false call, other                 | 700                | 4                  | 4           |
| 700 - False Alarm Total         |  |                    | 5                  | 5           |
| 900 - Special Incident          | Landing Zone                                     | 9001               | 1                  | 1           |
| Grand Total                     |  |                    | 47                 | 47          |

Filter statement

FiltersAlarm Date Range8/1/24 to 8/31/24 | Is Lockedtrue | Is Activetrue

Count of Total Incidents

Count of Incidents47

Fire Calls

Count of Fire Calls1

Percent of Fire Calls2.1%

EMS Calls

Count of EMS Calls26

Percent of EMS Calls55.3%

Other Calls

Count of Other Calls20

Percent of Other Calls42.6%

Count of Incidents by Incident Type Group and Year

Percentage of Incident Type Group

Count of Incidents by Type

| Incident Type Group             | Incident Type                                    | Incident Type Code | Count of Incidents |             |
|---------------------------------|--|--------------------|--------------------|-------------|
|                                 |  |                    | 08/2024            | Grand Total |
| 100 - Fire                      | Road freight or transport vehicle fire           | 132                | 1                  | 1           |
| 300 - Rescue & EMS              | Emergency medical service incident, other        | 320                | 1                  | 1           |
|                                 | EMS call, excluding vehicle accident with injury | 321                | 8                  | 8           |
|                                 | Medical assist, assist EMS crew                  | 311                | 9                  | 9           |
|                                 | Motor vehicle accident with injuries             | 322                | 6                  | 6           |
|                                 | Motor vehicle accident with no injuries.         | 324                | 1                  | 1           |
|                                 | Motor vehicle/pedestrian accident (MV Ped)       | 323                | 1                  | 1           |
| 300 - Rescue & EMS Total        |  |                    | 26                 | 26          |
| 400 - Hazardous Condition       | Arcing, shorted electrical equipment             | 445                | 2                  | 2           |
|                                 | Gas leak (natural gas or LPG)                    | 412                | 1                  | 1           |
|                                 | Gasoline or other flammable liquid spill         | 411                | 1                  | 1           |
|                                 | Hazardous condition, other                       | 400                | 1                  | 1           |
|                                 | Power line down                                  | 444                | 1                  | 1           |
| 400 - Hazardous Condition Total |  |                    | 6                  | 6           |
| 500 - Service Call              | Cover assignment, standby, moveup                | 571                | 1                  | 1           |
|                                 | Public service                                   | 553                | 1                  | 1           |
|                                 | Service Call, other                              | 500                | 1                  | 1           |
| 500 - Service Call Total        |  |                    | 3                  | 3           |
| 600 - Good Intent Call          | Dispatched & canceled en route                   | 611                | 4                  | 4           |
|                                 | No incident found on arrival at dispatch address | 622                | 1                  | 1           |
| 600 - Good Intent Call Total    |  |                    | 5                  | 5           |
| 700 - False Alarm               | Alarm system activation, no fire - unintentional | 745                | 1                  | 1           |
|                                 | False alarm or false call, other                 | 700                | 4                  | 4           |
| 700 - False Alarm Total         |  |                    | 5                  | 5           |
| 900 - Special Incident          | Landing Zone                                     | 9001               | 1                  | 1           |
| Grand Total                     |  |                    | 47                 | 47          |

Filter statement

Filters

Alarm Date Range8/1/24 to 8/31/24

Is Lockedtrue

Is Activetrue

Incident Details

| Incident Number    | Time in Alarm<br>DateTime | Incident Type<br>Code ^ | Incident Type Group    |
|--------------------|---------------------------|-------------------------|------------------------|
| MCSO24CAD138904    | 08/14/2024 13:33:12       | 132                     | 100 - Fire             |
| MCSO24CAD140958    | 08/17/2024 19:48:28       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD140109    | 08/16/2024 00:24:18       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD133980    | 08/06/2024 13:27:48       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD138123    | 08/13/2024 04:38:25       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD148892    | 08/31/2024 09:44:21       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD135831    | 08/09/2024 14:36:32       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD142655    | 08/20/2024 15:35:12       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD141388    | 08/18/2024 15:24:00       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD135862    | 08/09/2024 15:30:43       | 311                     | 300 - Rescue & EMS     |
| MCSO24CAD130979    | 08/01/2024 12:04:36       | 320                     | 300 - Rescue & EMS     |
| MCSO24CAD141318    | 08/18/2024 12:06:54       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD131881    | 08/02/2024 21:27:36       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD148720    | 08/30/2024 23:45:26       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD136394    | 08/10/2024 11:01:03       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD132245    | 08/03/2024 14:04:00       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD131307    | 08/01/2024 21:17:53       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD131849    | 08/02/2024 20:13:25       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD138839    | 08/14/2024 11:17:47       | 321                     | 300 - Rescue & EMS     |
| MCSO24CAD146202    | 08/26/2024 17:33:58       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD140395    | 08/16/2024 20:04:48       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD131778    | 08/02/2024 17:03:21       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD135140    | 08/08/2024 13:19:18       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD131412    | 08/02/2024 01:10:35       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD132086    | 08/03/2024 08:24:30       | 322                     | 300 - Rescue & EMS     |
| MCSO24CAD136409    | 08/10/2024 11:28:46       | 323                     | 300 - Rescue & EMS     |
| MCSO24CAD132956    | 08/04/2024 23:23:02       | 324                     | 300 - Rescue & EMS     |
| MCSO24CAD134461    | 08/07/2024 10:08:05       | 400                     | 400 - Hazardous Con... |
| 240830-095251-KLFD | 08/30/2024 15:06:46       | 411                     | 400 - Hazardous Con... |
| MCSO24CAD143473    | 08/21/2024 22:34:34       | 412                     | 400 - Hazardous Con... |
| MCSO24CAD139661    | 08/15/2024 14:46:05       | 444                     | 400 - Hazardous Con... |
| 240826-074425-KLFD | 08/26/2024 13:16:27       | 445                     | 400 - Hazardous Con... |
| MCSO24CAD140222    | 08/16/2024 14:19:00       | 445                     | 400 - Hazardous Con... |
| MCSO24CAD13907     | 08/01/2024 09:05:10       | 500                     | 500 - Service Call     |
| 240831-030036-KLFD | 08/30/2024 10:30:11       | 553                     | 500 - Service Call     |
| MCSO24CAD131022    | 08/01/2024 13:15:59       | 571                     | 500 - Service Call     |
| MCSO24CAD133906    | 08/06/2024 11:35:30       | 611                     | 600 - Good Intent Call |
| MCSO24CAD132800    | 08/04/2024 16:16:06       | 611                     | 600 - Good Intent Call |
| MCSO24CAD131786    | 08/02/2024 17:26:07       | 611                     | 600 - Good Intent Call |
| MCSO24CAD136322    | 08/10/2024 08:40:00       | 611                     | 600 - Good Intent Call |
| MCSO24CAD141463    | 08/18/2024 18:16:41       | 622                     | 600 - Good Intent Call |
| MCSO24CAD138390    | 08/13/2024 17:20:45       | 700                     | 700 - False Alarm      |
| MCSO24CAD140671    | 08/17/2024 08:27:45       | 700                     | 700 - False Alarm      |
| MCSO24CAD139733    | 08/15/2024 16:49:22       | 700                     | 700 - False Alarm      |
| MCSO24CAD138320    | 08/13/2024 14:19:19       | 700                     | 700 - False Alarm      |
| MCSO24CAD132730    | 08/04/2024 12:59:10       | 745                     | 700 - False Alarm      |
| MCSO24CAD137257    | 08/11/2024 19:35:00       | 9001                    | 900 - Special Incident |

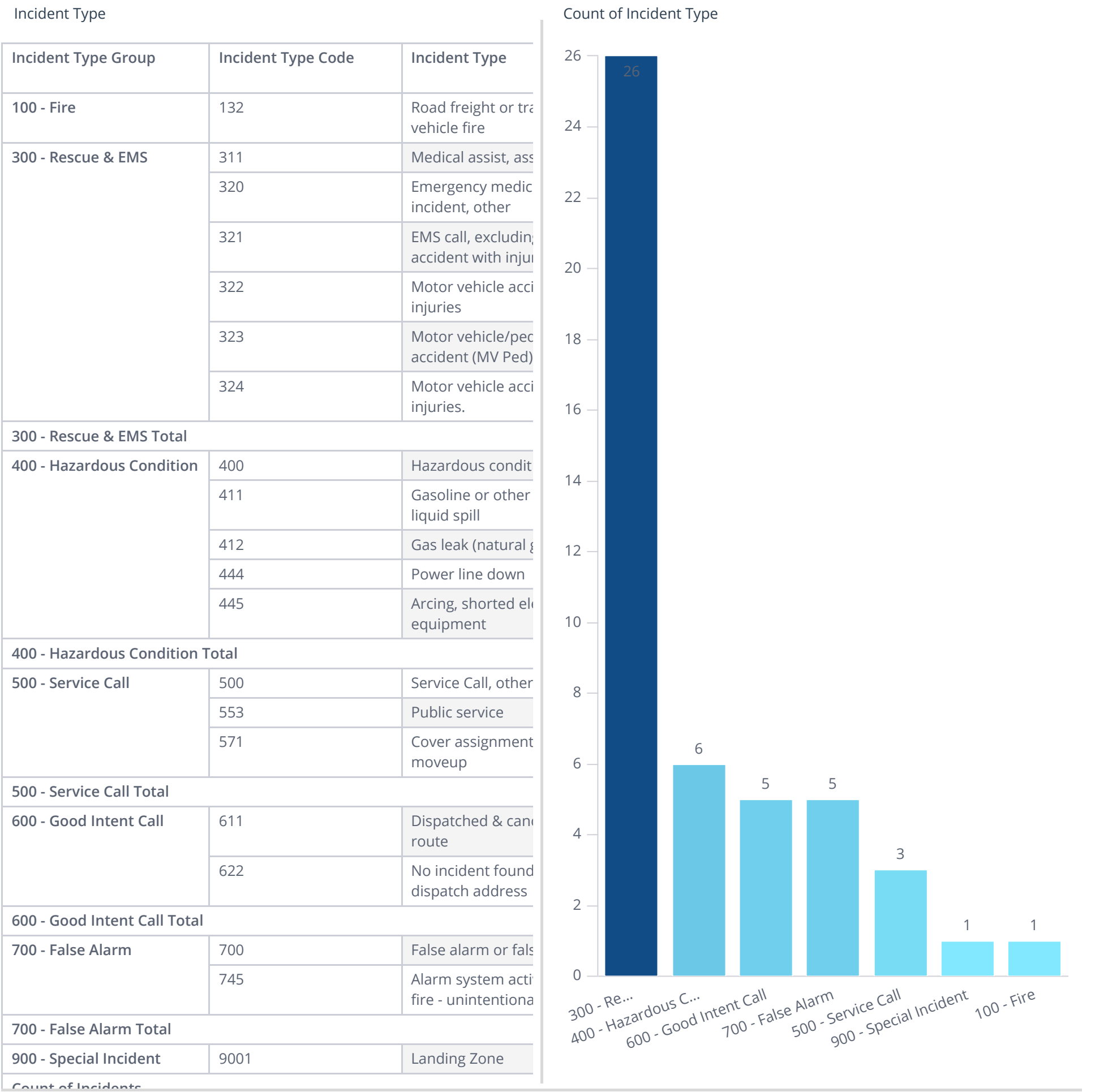


Filter statement

FiltersAlarm Date Range8/1/24 to 8/31/24 | Is Lockedtrue | Is Activetrue

## NFPA Analysis Report - Fire Incidents

|                          |  |                                       |                                       |                                       |
|--------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Total Incidents          | Civilian Injuries                      | Civilian Casualties                   | Fire Service Injuries                 | Fire Service Casualties               |
| Count of Total Incidents | Civilian Injuries                      | Civilian Casualties                   | Fire Service Injuries                 | Fire Service Casualties               |
| 47                       | 0                                      | 0                                     | 0                                     | 0                                     |
|                          | Percent of Calls with Civilian In...0% | Percent of Calls with Civilian C...0% | Percent of Calls with Fire Servi...0% | Percent of Calls with Fire Servi...0% |



|                          |  |
|--------------------------|--|
| Total Acres Burned       | Wildland and Fire Acres Burned                     |
| Total Acres Burned: #N/A | Wildland Acres Burned: #N/A   Fire Acres Burned: 0 |

Filter statement

Filters

Alarm Date Range8/1/24 to 8/31/24

Is Lockedtrue

Is Activetrue

Mutual Aid

| Aid Given Or Received                       | Incident Type Code | Incident Type                        | Count of Instances of Aid Given or Received |
|---|--------------------|--------------------------------------|---|
| Automatic aid given                         | 311                | Medical assist, assist EMS crew      | 2   |
|   | 321                | EMS call, excluding vehicle accident | 1   |
|   | 322                | Motor vehicle accident with injuries | 1   |
| Automatic aid given Total                   |                    |                                      | 4   |
| Automatic aid received                      | 622                | No incident found on arrival at      | 1   |
| FKEC-1                                      | 444                | Power line down                      | 1   |
| KLEMS-1                                     | 311                | Medical assist, assist EMS crew      | 1   |
|   | 321                | EMS call, excluding vehicle accident | 1   |
| KLEMS-1 Total                               |                    |                                      | 2   |
| KLEMS-3                                     | 311                | Medical assist, assist EMS crew      | 2   |
| KLEMS-4                                     | 321                | EMS call, excluding vehicle accident | 1   |
| Mutual aid given                            | 311                | Medical assist, assist EMS crew      | 2   |
|   | 323                | Motor vehicle/pedestrian accident    | 1   |
|   | 571                | Cover assignment, standby,           | 1   |
|   | 9001               | Landing Zone                         | 1   |
| Mutual aid given Total                      |                    |                                      | 5   |
| Mutual aid received                         | 445                | Arcing, shorted electrical equipment | 1   |
| None  | 132                | Road freight or transport vehicle    | 1   |
|   | 311                | Medical assist, assist EMS crew      | 2   |
|   | 320                | Emergency medical service incident,  | 1   |
|   | 321                | EMS call, excluding vehicle accident | 5   |
|   | 322                | Motor vehicle accident with injuries | 5   |
|   | 324                | Motor vehicle accident with no       | 1   |
|   | 400                | Hazardous condition, other           | 1   |
|   | 411                | Gasoline or other flammable liquid   | 1   |
|   | 412                | Gas leak (natural gas or LPG)        | 1   |
|   | 445                | Arcing, shorted electrical equipment | 1   |
|   | 500                | Service Call, other                  | 1   |
|   | 553                | Public service                       | 1   |
|   | 611                | Dispatched & canceled en route       | 4   |
|   | 700                | False alarm or false call, other     | 4   |
|   | 745                | Alarm system activation, no fire -   | 1   |
| None Total                                  |                    |                                      | 30  |
| Count of Instances of Aid Given or Received |                    |                                      | 47  |